

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:004		Constituency: NYALI	Financial Year: 2025-2026	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs.)	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administration expenses	11,556,794.00	New
	EMERGENCY			
2	Emergency	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	10,137,539.00	New
	EDUCATION BURSARY & SOCIAL SECURITY PROGRAMS			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,114,400.53	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,358,419.47	New
5	Social Health Insurance Fund (SHIF)	Payment for medical insurance cover for vulnerable families	5,000,000.00	New
6	Educational day	To carry out educational day in each of the five wards (Hire of conference facility Ksh.1,746,361.00 printing and publishing services Ksh.500,000.00 and Awards to best performing students/schools with trophies Ksh.500,000.00	2,746,361.00	New
	CONDITIONAL GRANT TO BURSARY			
7	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	284,085.00	New
	EDUCATION BURSARY			

8	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	1,319,305.50	New
MONITORING&EVALUATION CAPACITY BUILDING				
9	Monitoring&Evaluation capacity building	Facilitate Monitoring & Evaluation/capacity building	5,778,397.00	New
CLIMATE CHANGE MITIGATAION ACTIVITIES				
10	NG-CDF Office	Upgrading of office solar system; purchase and installation of 5 batterys Kshs.500,000, 5 solar panels Kshs.300,000 and wiring and installation Kshs.1,200,000 for the two floors	2,000,000.00	New
PRIMARY SCHOOL PROJECTS				
11	Ziwa La Ngombe Primary School	Purchase of 200 wooden desks at kshs.8,500	1,700,000.00	New
12	Ziwa La Ngombe Primary School	Purchase of 106 wooden lockers and chairs at kshs.8,500	901,000.00	New
13	Mwembeni Primary School phase 3	Construction to completion of 4 classrooms on the second floor at Ksh.8,200,000 construction to completion of 8 toilets with 2 doors equipped for persons with disability at Kshs.3,793,460, construction of ramp to first floor Ksh.2,300,000 and planting of 30 seedlings each kshs.300 kshs.9,000	14,302,460.00	New
14	Mwembeni Primary School	Purchase of 200 wooden desks at kshs.8,500.00	1,700,000.00	New
15	Kongowea Primary School	Purchase of 200 wooden desks at kshs.8,500.00	1,700,000.00	New
16	Mlaleo Primary School	Purchase of 200 wooden desks at kshs.8,500	1,700,000.00	New

17	Mlaleo Primary School	Construction of 6 door block toilet at kshs.2,595,500 and one door to a cater for Persons With Disability to completion and planting of 15 seedlings each kshs.300 totaling kshs.4,500	2,600,000.00	New
18	Kisauni Primary School	Additional funds for completion of 4 on the third floor of a storey building (flooring, plastering, painting and labelling)	5,493,990.00	Ongoing
19	Kengeleni Primary School	Construction of a ramp plus guard rails to third floor to completion	2,316,683.60	New
20	Kengeleni Primary School	Additional funding for completion of 4 classrooms on 3rd floor of an existing storey building; plastering painting and labeling	359,900.00	New
21	Mlaleo Primary School	Completion of reinforcement of 4 classrooms on the ground floor (flooring, plastering, installation of doors and windows, wiring and painting Kshs.3,094,914.50 and construction to completion of 4 classrooms on the first floor, Kshs.5,000,000	8,094,914.50	
22	Azhar Shariff Primary School	Demolition of an existing block Kshs.400,000 and construction to completion of 1 classroom attached to the existing ramp on the ground floor upto slab level and finishes Kshs.2,500,000 and purchase of 247 three seater wooden desks each Kshs.8,500.00	5,000,000.00	

23	Ziwa la Ng'ombe Secondary School	Construction to completion of 4 classrooms with 5 annexed toilets (2 male, 2 female and 1 unit for person with disability on the first floor, construction of soak pit and septic tank and planting of 30 seedlings @kshs.300 totaling to Kshs.9,000 (Phase 2)	14,000,000.00	New
SECONDARY SCHOOL PROJECTS				
24	Ziwa la ngombe Secondary School	Purchase of 200 wooden lockers and chairs at Kshs.8,500	1,700,000.00	New
SECURITY PROJECTS				
25	Mwatamba Police Post	Construction of a 105 meter perimeter wall to completion at Kshs.4,491,000 and planting of 30 seedlings @Kshs.300 totaling to 9,000	5,526,070.00	New
26	Khadija Police Post	Construction of 50-meter perimeter wall with a steel gate	1,200,000.00	
27	Freretown Assistant County Commissioner's office	Purchase and supply of furniture; (1 executive table Kshs.140,000, two standard office tables, each Kshs.50,000, one standard office chair Kshs.40,000; one executive chair Kshs.70,000, one boardroom table Kshs.250,000, twelve boardroom chairs each Kshs.37,500, one executive reception table Kshs.150,000	1,200,000.00	
DIGITAL HUB 3% EXPENSES				
28	Nyali Digital Hub General office supplies and maintenance	Purchase of general office supplies (papers, pencils, forms, small office equipment	50,000.00	New
29	Nyali Digital Hub Internet connections	Payments of internet connections	100,000.00	New

30	Nyali Digital Hub Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00	New
31	Nyali Digital Hub Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning materials, supplies and services	100,000.00	New
32	Nyali Digital Hub supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	200,000.00	New
	TOTAL		171,440,319.60	