

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD APPROVED PROJECTS CODE LIST				
Code:004		Constituency: NYALI	Financial Year: 2024-2025	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION & RECURRENT EXPENDITURE			
1	Administration & Recurrent Expenditure	To cater for day to day operational costs of the office, including administration expenses	10,766,517.07	New
	EMERGENCY			
2	Emergency	Emergency Reserve To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	42,114,400.53	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,358,419.47	New
	BURSARY/SOCIAL SECURITY PROGRAMME			
6	Educational day	To carry out educational day in each of the five wards (Hire of conference facility Ksh.1,846,361.00 printing and publishing services Ksh.1,500,000.00 and Awards to best performing students/ schools with trophies Ksh.1,400,000.00.	4,746,361.00	New

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7	Social Health Insurance Fund (SHIF)	Payment for medical insurance cover for vulnerable families.	2,000,000.00	New
	OTHER PROJECTS			
8	NG-CDF Office	Renovation of NG-CDF Hall, repair of roofing, ceiling works and replacement of 13 sliding windows.	5,000,000.00	New
9	NG-CDF Office	Purchase of 20 boardroom chairs at Ksh.29,000.00	580,000.00	New
	3% DIGITAL HUB RECURRENT UTILITIES COST			
10	Nyali Digital Hub catering services (receptions), food and Drinks	Catering services (receptions) Food and Drinks	135,000.00	New
11	Nyali Digital Hub Electricity	Payments of electricity charges	300,000.00	New
12	Nyali Digital Hub General office supplies & maintenance	Purchase of general office supplies (papers, pencils, forms, small office equipment)	425,000.00	New
13	Nyali Digital Hub Internet connections	Payments of internet connections	60,000.00	New
14	Nyali Digital Hub Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	250,000.00	New

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15	Nyali Digital Hub Publishing and printing services	Payment of publishing and printing services	300,000.00	New
16	Nyali Digital Hub Sanitary and cleaning materials, supplies and services	Purchase of sanitary and cleaning, materials, supplies and services	300,000.00	New
17	Nyali Digital Hub supplies and Accessories for computers and printers	Purchase of supplies and Accessories for computers and printers	200,000.00	New
18	Nyali Digital Hub Telephone, Telex, Facsimile and Mobile Phone service	Payment of telephone expenses for center manager.	48,000.00	New
19	Nyali Digital Hub Water & sewerage charges	Payment of water & sewerage charges	72,000.00	New
20	Nyali Digital maintenance of building and station	Payment for maintenance of building and stations	200,000.00	New
21	Nyali NGCDF Office - Nyali digital hub	Renovation of a digital hub as per the ministry of ICT & DE guidelines.	6,500,000.00	New
	CLIMATE CHANGE MITIGATAION ACTIVITIES			

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22	NG-CDF Office	Installation of solar purchase and install 12 solar panels of 550watts at Ksh.1,500,000 Design and fabricate solar panel stands Ksh.550,000 wiring and routing Ksh.600,000 supply and installation of 2 power station Ksh.950,000 and purchase of 4 security LED solar light at Ksh.290,000	3,890,000.00	New
	MONITORING&EVALUATION CAPACITY BUILDING			
23	Monitoring& Evaluation capacity building	Facilitate Monitoring & Evaluation/capacity building	5,383,258.00	New
	SECURITY PROJECTS			
24	Khadija Police Post	Trenching and backfilling with hardcore and excavation of the compound to make good surface and drainage of flood water after completion of construction works of the station	500,000.00	New
25	Nyali Deputy County Commissioners(DCC) Office	Reinforcement of an existing building and renovating by strengthening with beams and columns to allow construction of DCC and administration office.	4,960,706.93	Ongoing

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26	Viena Police Post	Purchase 2 standard office tables at a cost of Ksh.75,000 each, amounting to a total of Ksh.150,000 and Purchase of 6 office chairs, each priced at Ksh.40,000 for a total of Ksh.240,000	390,000.00	New
27	Ziwa La Ngombe Assistant chiefs office	Installation and connecting of electricity in the office ksh.253,690.08 and installation of 2 fans Ksh.40,000.00.	293,690.08	New
PRIMARY SCHOOL PROJECTS				
28	Kadzandani Primary School	Renovation to completion of 4 classrooms, slab repairs, re-flooring, external corridors, replacement of broken doors and windows, plastering, painting and external masonry works.	4,800,000.00	New
29	Kadzandani Primary School	Purchase of 120 lockers and chairs at Ksh.8,500.00	1,020,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
30	Kengeleni Primary School	Supply and installation of two 10,000.00 litres water tank Ksh.280,000.00,levelling, excavation works, hardcore filling and construction of water tower Ksh.678,000.00 and purchase and installation of gutters, pipes and taps for water harvesting at Ksh.541,086.00	1,499,086.00	New
31	Kengeleni Primary School	Construction to completion of 4 classrooms on 3rd floor of an existing storely building.	7,200,000.00	New
32	Kisauni Primary School	Reinforcement of 4 classrooms on the ground floor with columns and beams and installation of a suspended slab to facilitate for expansion of the school on the upper floors.	6,000,000.00	New

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33	Kongowea Primary School	Reinforcement and renovation of 4 classroom on the ground floor with columns and beams ksh4,982,000.00 construction of 4 more classrooms with suspended slab Ksh9,000,000.00 and installation of staircase from ground floor to second floor Ksh.1,200,000.00	15,182,000.00	New
34	Kwabullo Primary School	Supply and installation of one (1) 10,000 litres water tank	150,000.00	New
35	Mwembeni Primary School	Construction to completion of 4 classrooms on the first floor at Ksh.7,200,000.00 construction to completion of 8 toilets with 2 doors equipped for persons with disability at Ksh1,903,000.00 and construction of ramp to first floor Ksh.2,300,000.00	11,403,000.00	New

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36	Mwembeni Primary School	Additional funds for construction to Completion of the ground floor of a storely building comprising of 4 classrooms with suspended slubs and construction of 5 toilets (Terrazzo flooring, installation of handrails on the staircase, plastering and painting works).	3,843,180.00	Ongoing
37	Mwembeni Primary School	Purchase of 150 lockers and chairs each at Ksh.8,500.00, Purchase of 2 executive chairs Ksh.45,000.00 ,Purchase of 2 executive Table Ksh.65,500.00 ,Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00.	1,725,000.00	New
	SECONDARY SCHOOL PROJECTS			
38	Khadija Secondary School	Purchase of home science material	752,824.00	New
39	Mohamed Ali Girls Secondary School	Purchase of home science material	752,824.00	New

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40	Ziwa La Ngombe Secondary School	Purchase of 150 lockers and chairs each at Ksh.8500.00, Purchase of 2 executive chairs Ksh.45,000.00, Purchase of 2 executive Table Ksh.65,500.00 ,Purchase of 20 metal visitors chairs Ksh.9,500.00 and purchase 2 office tables Ksh.19,500.00	1,725,000.00	New
41	Ziwa La Ngombe Secondary School	Additional fund for construction to Completion of 4 classroom storey building, on ground floor, construction of 5 toilets (2 male,2 female and 1 unit for person with Disability, construction of soak pit and septic tank, erection of fence perimeter wall fence ,installation of a gate and drilling of a borehole Finishing works, plastering ,painting of the 4 classrooms, installation of terrazzo and installation of handrails on the stair case.	2,580,460.00	Ongoing
			176,851,040.47	