

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 004

CONSTITUENCY: NYALI

FINANCIAL YEAR: 2023-

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (1.NG-CDFC & staff training, 2.PMC training)	600,000.00	New
2	Catering Services(receptions)	Catering Services (receptions), Accommodation, Food and Drinks	400,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance Payment of Daily Subsistence Allowance of NGCDFC Staff and National Government officers .	1,100,000.00	New
4	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms,small office equipment)	600,000.00	New
5	Maintenance expenses-motor vehicle	Payment of Maintenance Expenses - Motor Vehicles	200,000.00	New
6	Other Committee Expenses	Payments of other committee allowances	1,194,854.00	New
7	Publishing and Printing Services	Publishing and Printing Services	250,000.00	New

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8	Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for GK Vehicle	300,000.00	New
9	Remuneration of instructors and contract based training services	Payment of Instructors and Contract Based Training Services (1. NG-CDFC and staff training,2. PMC training).	400,000.00	New
10	Telephone expenses	Payment of committee telephone expenses	216,000.00	New
11	NG-CDF OFFICE	Construction of office car-shed comprising of paving blocks,hardcore filling murrum filling Kerb stones concrete works for 4 cars with steel stanchions and roof covers.	3,150,000.00	New
12	Frere Town ACC Office	Construction to completion of 4 new offices at Ksh.5,400,000.00, Five-door toilets (2 ladies, 2males, and 1 cubicle Person withDisability), septic tank atKshs.650,000.00, sock pit atKsh.750,000.00	6,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
13	Khadija Police Station	Construction of 6 additional offices on the first floor of anexisting storey building, reinforcement of substructure and ground floor and installation of stairs with handrails to the first floor.	7,000,000.00	New
14	Vietnam Police Post	Additional funds for construction to completion of 6 offices comprising of OB office, Work station, Washrooms (2 male, 2 ladies 1 chamber for Persons With Disability), Record Office, In-charge office, Store, Armory, 2 Cells, Septic tank and a soak pit on the ground floor with a suspended slab Reinforcement of the substructure and installation access ramp and stairs to the first floor.	1,500,000.00	New
15	Ziwa La Ngombe Assistance Chiefs Office	Construction to completion of 3 offices with 3 door toilets (1 male, 1 female and 1 for Persons with Disabilities).	2,468,167.00	New Project

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
16	Pentrose Community Primary & JSS School	Construction of 3 classrooms to completion on top of an existing storey building ksh.5,526,333.00, installation of stairs and Ramp at Ksh.1,500,000.00, Roof construction Ksh.1,200,000.00. Purchase of 150 lockers and chairs at Ksh.1,050,000.00.	9,276,333.00	New
17	Frere Town Primary School	Renovation of 4 classrooms (plastering, painting, fixing of doors and windows) at Ksh.1,200,000.00, construction of pave way ramps to cater for PWDs and perimeter wall painting Ksh.987,418.00.	2,187,418.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
18	Frere Town Primary School	Supply and installation of two 10,000 litres water tank Ksh.280,000.00, levelling, excavation works, hardcore filling and construction of tank base Ksh.678,000.00 and installation of gutters, pipes and taps for water harvesting at Ksh.541,086.00 and construction of a soak pit at Ksh.750,000 in the school.	2,249,086.00	New
19	Pentrose Community Primary School	Supply and installation of two 10,000 liters water tank ksh.280,000.00,leveling ,excavation works, hardcore filling and construction of tank base Ksh.678,000.00 and installation of gutters ,pipes and taps for water harvesting ksh.541,086.00 and	2,249,086.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
20	Kwabullo primary school	Additional funds for construction to completion of storey building administration block comprising of Head teachers office, Deputy Headteacher Office, Waiting Area, entry foyer, staffroom, a store, secretary office, bursar office and 6 door toilets (2 doors for male and 2 door for female) with 2 chambers catering for persons with disabilities Hardcore filling at Ksh.223,733, landscaping of swampy area Ksh.550,000 plumbing and drainage works Ksh.650,000, construction of a store at Ksh.350,000, painting works Ksh.150,000,	2,300,000.00	Ongoing

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
		waterproofing at Ksh100,000 and connecting bridge to the existing building at Ksh.276,267.00. Additional funds for construction to completion of storey building administration block comprising of Head teachers office, DeputyHeadteacher Office, Waiting Area, entry foyer, staffroom, a store, secretary office, bursar office and 6 door toilets (2 doors for male and 2 door for female) with 2 chambers catering for persons with disabilities Hardcore filling at Ksh.223,733, landscaping of swampy area Ksh.550,000 plumbing and drainage works Ksh.650,000, construction of a store at Ksh.350,000, painting works Ksh.150,000, waterproofing at Ksh100,000 and connecting bridge to the existing building at Ksh.276,267.00.		

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
21	Kwabullo Secondary School	Additional funds for construction to completion of storey building administration block with a suspended slab comprising of the principal office, Deputy Principal Office, Waiting Area, Entry foyer, Staffroom, a Store, secretary office, bursar office and 6 Toilets (2 male,2 female) with 2 chamber catering for the person with disabilities (one male and 1 female) Hardcore filling at Ksh.250,000, installation of electrical works at Ksh.369,650, landscaping of swampy area Ksh.550,000, plumbing and drainage work at Ksh.650,000, construction of storeroom at Ksh.350,000 and waterproofing at Ksh130, 350.00.	2,300,000.00	New

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22	Pwani School for Mentally Challenged	Construction to completion of 250 meters of stanchions and roof construction at Ksh.2,500,000.00, installation of pavement from the dormitory to the administration block area and classrooms excavation, terraces and levelling at Ksh.1,300,000.00	3,800,000.00	New
23	Pwani School for Mentally Challenged	Additional funds for the construction of six classrooms (Three on the groundfloor and three on the first floor) Finishing works, painting of the six classrooms, installation of terrazzo and installation of handrails on the stairs and access ramps.	2,924,870.00	Ongoing
24	Kadzandani Primary & JSS School	Construction of 4 classrooms with suspended slab, installation of a ramp and stairs to the first floor.	9,276,333.00	New
			62,742,147.00	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accomodation	Payment of NGCDFC staff accommodation during official visit	100,000.00	New
2	Affordable Housing Levy	Payment of housing levy for 13 employees	85,320.00	New
3	Bank service commission and charges	Payment of Bank Services commission and charges	50,000.00	New
4	Casual labour and internship	Payment of Wages for 2 interns	720,000.00	New
5	Contractual employees	Payment of basic salaries to 11 contractual staff	2,596,540.00	New
6	Courier and Postal services	Payment of courier and postal services	50,000.00	New
7	Daily subsistence allowances	Payment of Daily subsistence Allowance	100,000.00	New
8	Electricity	Payment of Electricity charges for NGCDFC Office incorporating Ajira ICT Hub	576,000.00	New
9	General office supplies & maintenance	Purchase of general office supplies (papers , pencils , forms ,small office equipment)	700,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to 11 NGCDFC staff	943,355.00	New
11	Internet connections	Payment of NGCDFC office internet	109,188.00	New

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12	Maintenance expenses-Motor vehicle & Motor cycle	Payment of maintenance expenses for motor vehicle (GKB 970S) and Motar cycle.	400,000.00	New
13	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	200,000.00	New
14	Medical Insurance	Payment of group medical insurance cover for 11 NGCDFC staff	1,600,000.00	New
15	Motor Vehicle Insurance	Payment of NG-CDF Motor vehicle van GKB 970S and motor cycle insurance	180,000.00	New
16	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
17	NITA	Payment of staff NITA contribution for 13 employees	7,800.00	New
18	NSSF	Employer contributing to NSSF for 13 employees	90,000.00	New
19	Publishing and Printing services	Payment of Printing and printing services	200,000.00	New
20	Refined fuels and Lubricants	Purchase of refined fuels and lubricants for GKB970S.	400,000.00	New
21	Sanitary and cleaning materials ,supplies and services	Purchase of sanitary and cleaning ,materials, supplies and services	100,500.00	New
22	Telephone,Telex,Facsmile and Mobile phone service	Payment of Telephone expenses	50,000.00	New

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23	Travel costs	Payment of Transport allowance expenses (airlines ,bus , railway ,mileage allowance) for official use.	100,000.00	New
24	Water &Sewerage charges	Payment of water & sewerage charges	35,000.00	New
25	Emergency	Emergency Reserve to cater for any unforeseen occurrences in the constituency during the financial year.	9,229,569.00	New
26	Bursary secondary school	Payment of bursary to needy students in secondary schools	32,073,488.00	New
27	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	36,071,236.00	New
28	Bursary Special Institutions	Payments of bursary to needy students in special schools	2,000,000.00	New
			89,895,996.00	
	GRAND TOTAL		152,638,143.00	

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	GRAND TOTAL		#REF!	