

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
NYALI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE, 2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Employee Salaries	Payment of staff salaries to fifteen staff	4,501,480.00	4,501,480.00	30th June 2022	Ongoing	15 Staff	Ongoing
2021/2022	Gratuity	Payment of staff gratuity for fifteen staff	2,332,839.00	2,332,839.00	30th June 2022	Ongoing	15 Staff	Ongoing
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	500,000.00	500,000.00	30th June 2022	Ongoing	300,000 constituents	Ongoing
2021/2022	NSSF	Payment of NSSF Deductions for fifteen staff	181,440.00	181,440.00	30th June 2022	Ongoing	15 Staff	Ongoing
2021/2022	NHIF	Payment of NHIF Deductions for fifteen staff	136,800.00	136,800.00	30th June 2022	Ongoing	15 Staff	Ongoing
2021/2022	Committee Expenses	Payment of Committee sitting allowances	572,773.74	572,773.74	30th June 2022	Complete	10 Committee Members	Complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,500,000.00	1,500,000.00	30th June 2022	Complete	300,000 constituents	Complete
2021/2022	Committee Expenses	Payment of committee allowances while carrying out monitoring and evaluation exercises, ward clinics and awareness activities	2,000,000.00	2,000,000.00	30th June 2022	Complete	10 Committee Members	Complete
2021/2022	Capacity Building	Undertake training of the NG-CDFC, PMCs and NG-CDFC Staff on NGCDF Related issues and carrying out a benchmarking visit	612,666.37	612,666.37	30th June 2022	Complete	80 PMC,NGCDFC and NGCDFC STAFF	complete
2021/2022	Constituency Sports	Organizing a sports tournament for the constituency and the winning teams to be awarded with trophies,balls and games kits	2,500,000.00	2,500,000.00	30th June 2022	Complete and handed over	200 Youth	Complete and Handed over
2021/2022	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	26,777,772.89	26,777,772.89	30th June 2022	Ongoing-Cheques being issued	3000 students	Ongoing-Cheques being issued
2021/2022	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	11,000,000.00	11,000,000.00	30th June 2022	Ongoing-Cheques being issued	1500 students	Ongoing-Cheques being issued
2021/2022	Bursary special schools	Payment of bursary to needy students in special needs	3,000,000.00	3,000,000.00	30th June 2022	Ongoing-Cheques being issued	600 students	Ongoing-Cheques being issued
2021/2022	Social Security Programme	Payment of medical insurance cover(NHIF) for 789 vulnerable families at Kshs.6000 each	4,734,000.00	4,734,000.00	30th November,2022	Not- started-The funds can only be paid after October 2022 when the funds for previous financial year NHIF Expires	789 Vulnerable families	Not- started-The funds can only be paid after October 2022 when the funds for previous financial year NHIF Expires
2021/2022	Mlaleo Primary School	Construction of three classrooms with terazzo floor measuring approximately 9900mm by 6900mm on second floor including casting of 2nd floor suspend slab at Kshs.5,900,000 and stairs and ramp at Kshs1,100,000 to second floor	7,000,000.00	7,000,000.00	30th June 2022	Complete,handed over and in use	150 pupils	Complete,handed over and in use
2021/2022	Kwa Bullo Primary school	Construction of six classrooms measuring approximately 7100mm by 8400mm with terazzo floor (three classrooms with suspended slab on second floor and three classrooms on third floor with corrugated iron sheets roofing) at Kshs.12,000,000 and construction of a ramp from ground floor to third floor at the cost of Kshs.2,500,000.Work will be done to completion	14,500,000.00	14,500,000.00	31st August 2022	Ongoing at 70%	300 pupils	the six classrooms constructed and roofing done,awaiting fixing of doors,windows,flooring,ceiling and construction of the ramp
2021/2022	Freretown Secondary School	Purchase of NQR81K COWL BUS E2 Kenya 33 seater isuzu school bus(Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,087,300.00	7,087,300.00	7,087,300	Complete Handed over	400 students	COMPLETE AND IN USE
2021/2022	Mlaleo Primary school	purchase of desks	400,000.00	400,000.00	400,000	On going	400 students	Desks ongoing at 50%
2021/2022	Kongowea Secondary School	Purchase of NQR81K COWL BUS E2 Kenya 33 seater isuzu school bus(Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,087,300.00	7,087,300.00	31st July,2022	Complete Handed over	400 Students	complete and in use
2021/2022	Mlaleo Primary school	purchase of desks	400,000.00	400,000.00	30th June 2022	On going	400 students	Desks ongoing at 50%

2021/2022	Mohamed Ali Girls Secondary School	Purchase of NQR81K COWL BUS E2 Kenya 33 seater isuzu school bus(Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,087,300.00	7,087,300.00	31st July,2022	Complete Handed over	200 students	complete and in use
2021/2022	Mlaleo Primary school	purchase of desks	400,000.00	400,000.00	400,000	On going	200students	Desks ongoing at 50%
2021/2022	Kongowea Secondary School Library	Purchase of 15 wooden book shelves @Kshs.15,000 totalling to Kshs.225,000.Purchase of 20 Computer work tops @Kshs.18,000 totalling to Kshs.360,000. Purchase of 20 hp desktop computers @ Kshs.50,000 totalling to Kshs.1,000,000	1,585,000.00	1,585,000.00	31st July,2022	Ongoing at 90%	150 Students and Teachers	Computers purchased and handed over,computer work tops delivered, wooden bookshelves in the progress and yet to be handed over
2021/2022	Mohamed Ali Girls Secondary School	Construction of a dining hall with a capacity of 200 and a modern kitchen (with a store, one bathroom and one toilet); foundation, walling and construction of 1st floor slab at a cost of Kshs.14,000,000 and provision of kitchen hood, chimney and 2 firewood jikos with sufurias and four way gas burner and a gas cylinder and piping of the gas at Kshs2,000,000 and associated electrical works at Kshs.400,000 and plumbing works at Kshs.600,000.Work will be done to completion	17,000,000.00	17,000,000.00	30th September 2022	Ongoing at 40%	200 Students	Foundation done,walling for ground floor in progress.
2021/2022	Kwa Bullo Secondary school	Construction of three classrooms measuring approximately 7100mm by 8400mm with terazzo floor on the third floor at a cost of Kshs.4,500,000 with iron sheet roof and construction of a ramp from ground floor to third floor at Kshs.2,500,000.Work will be done to completion	7,000,000.00	7,000,000.00	31st August 2022	Ongoing -at 80%	150 Students	The three classrooms constructed,roofing done,awaiting fixing of doors ,windows,flooring and construction of a ramp
2021/2022	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,692,207.00	5,692,207.00	30th June 2022	unutilized	300,000 constituents	
2022/2022	NG-CDF OFFICE	installation of flood lights and CCTV	1,500,000.00	1,500,000.00	30th June 2022	Complete	staff	complete and in use
TOTAL			137,088,879.00	137,088,879.00				

ON GOING PROJECTS

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