

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code: 004

Constituency: NYALI

Financial Year: 2021-2022

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries to fifteen staff	4,501,480.00	New
2	Employees' Gratuity	Payment of staff gratuity for fifteen staff	2,332,839.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	500,000.00	New
4	NSSF	Payment of NSSF Deductions for fifteen staff	181,440.00	New
5	NHIF	Payment of NHIF Deductions for fifteen staff	136,800.00	New
6	Committee Expenses	Payment of Committee sitting allowances	572,773.74	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary schools	Payment of bursary to needy students in secondary schools	26,777,772.89	New
9	Bursary special schools	Payment of bursary to needy students in special needs	3,000,000.00	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	11,000,000.00	New
11	NHIF Social Security Programme	Payment of medical insurance cover(NHIF) for 789 vulnerable families at Kshs.6000 each	4,734,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
12	Kadzandani Kwa Bullo Primary school	Construction of six classrooms measuring approximately 7100mm by 8400mm with terazzo floor (three classrooms with suspended slab on second floor and three classrooms on third floor with corrugated iron sheets roofing) at Kshs.12,000,000 and construction of a ramp from ground floor to third floor at the cost of Kshs.2,500,000 all to completion	14,500,000.00	New
16	Mlaleo Primary School	Construction of three classrooms with terazzo floor measuring approximately 9900mm by 6900mm on second floor including casting of 2nd floor suspend slab at Kshs.5,900,000 and stairs and ramp at Kshs.1,100,000 to second floor	7,000,000.00	New
13	Freretown Secondary School	Purchase of NQR81K COWL BUS E4 Kenya 35 seater isuzu school bus (Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,487,300.00	New
14	Kongowea Secondary School	Purchase of 15 wooden book shelves @Kshs.15,000 totalling to Kshs.225,000. Purchase of 20 Computer work tops @Kshs.18,000 totalling to Kshs.360,000. Purchase of 20 hp desktop computers @ Kshs.50,000 totalling to Kshs.1,000,000	1,585,000.00	New

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17	Kongowea Secondary School	Purchase of NQR81K COWL BUS E4 Kenya 35 seater isuzu school bus(Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,487,300.00	New
15	Kadzandani Kwa Bullo Secondary school	Construction of three classrooms measuring approximately 7100mm by 8400mm with terazzo floor on the third floor at a cost of Kshs.4,500,000 with iron sheet roof and construction of a ramp from ground floor to third floor at Kshs.2,500,000 all to completion	7,000,000.00	New
17	Mohamed Ali Girls Secondary School	Purchase of NQR81K COWL BUS E4 Kenya 35 seater isuzu school bus(Bidder Duty Paid) on a one-off basis and the amount allocated is exclusive of insurance premiums or any other recurrent cost	7,487,300.00	New

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18	Mohamed Ali Girls Secondary School	Construction of a dining hall with a capacity of 200 and a modern kitchen (with a store, one bathroom and one toilet) foundation, walling and construction of 1st floor slab at a cost of Kshs.14,000,000 and provision of kitchen hood, chimney and 2 firewood jikos with sufurias and four way gas burner and a gas cylinder and piping of the gas at Kshs2,000,000 and associated electrical works at Kshs.400,000 and plumbing works at Kshs.600,000 all to completion	17,000,000.00	New
19	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	1,500,000.00	New

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20	Committee Expenses	Payment of committee allowances while carrying out monitoring and evaluation exercises, ward clinics and awareness activities	2,000,000.00	New
21	Capacity Building	Undertake training of the NG-CDFC, PMCs and NG-CDFC Staff on NGCDF Related issues and carrying out a benchmarking visit	612,666.37	New
22	Constituency Sports	Organizing a sports tournament for the constituency and the winning teams to be awarded with trophies, balls and games kits	2,500,000.00	New
			137,088,879.00	