

**NYALI NG-CDF**

**Project Proposal Financial Year 2014/2015**

<b>PROJECT NAME</b>	<b>PROJECT NUMBER</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION</b>				
Staff salaries and gratuity	4-001-004-2211100-100-2014/15-001	office running & administrations	3,000,000.00	new
goods and services	4-001-004-2211100-100-2014/15-002	payment for fuel,printing, stationeries	700,000.00	new
purchase of photocopiers	4-001-004-3111005-100-2014/15-003	purchasing of two photocopiers	300,000.00	new
NSSF	4-001-004-2120200-100-2014/15-004	payment for ,NSSF, Deductions	386,769.54	new
Committee Expenses	4-001-004-2210802-100-2014/15-005	Payment of cdrc expenses	1,400,000.00	new
<b>M&amp;E</b>				
Goods & sevices	4-001-004-2210000-111-2014/15-001	Reports,fuel, & otherexpenses	893,384.77	Ongoing
committee expenses	4-001-004-2210802-111-2014/15-002	payment of committee allowances	1,000,000.00	Ongoing
CDFC/PMC Capacity building	4-001-004-2210700-111-2014/15-003	training of cdrc, pmcs and staffs	1,000,000.00	Ongoing
<b>Constituency Audit</b>	4-001-004-2211310-111-2014/15-001	Constituency Audit	500,000.00	new
<b>BURSARY</b>				
Secondary schools	4-001-004-2640101-103-2014/15-001	tuition fees to needy students	5,000,000.00	new
Tertiary	4-001-004-2640102-103-2014/15-002	tuition fees to needy students	4,644,000.00	new
Mocks & CATs	4-001-004-2640103-103-2014/15-003	tuition fees to needy students in tertiary trainings	482,846.77	new
<b>EDUCATION</b>				
kengeleni pry school	4-001-004-2630204-104-2014/15-001	Construction of 1 classroom	1,800,000.00	new
Kadzandani primary	4-001-004-2630204-104-2014/15-002	construction of perimeter wall	3,800,000.00	new
kongowea pry school	4-001-004-2630204-104-2014/15-003	construction of the ongoing storey building classroom block	5,000,000.00	ongoing
azhar Shariff pry school	4-001-004-2630204-104-2014/15-004	painting and repair of windows, desks, fittings of classrooms	800,000.00	new
Fathil Adhim pry sch.	4-001-004-2630204-104-2014/15-005	fixing of ceilings boards, painting and repair of windows, fittings	843,121.56	new
Maweni secondary school	4-001-004-2630205-104-2014/15-001	construction of dining hall with a kitchen at maweni secondary school	3,800,000.00	new
Frere town secondary school	4-001-004-2630205-104-2014/15-002	construction of Frere town secondary school, storey building phase one	4,000,000.00	new

Maweni primary school.	4-001-004-2630204-104-2014/15-001	Rehabilitation (painting, repair & fitting works )	837,931.00	new
<b>WATER</b>				
kwa mzee ilunga Estate	4-001-004-2640504-106-2014/15-001	construction of a soak pit	300,000.00	new
kwa Garama Estate	4-001-004-2640504-106-2014/15-002	construction of a soak pit	300,000.00	new
Kongowea(market)	4-001-004-2640504-106-2014/15-003	construction of a soak pit	300,000.00	new
uwanja wa mbuzi Estate	4-001-004-2640504-106-2014/15-004	construction of a soak pit	300,000.00	new
khadija primary school	4-001-004-2640504-106-2014/15-005	construction of a soak pit	300,000.00	new
frere town(estate)	4-001-004-2640504-106-2014/15-006	construction of a soak pit	300,000.00	new
sarajevo estate	4-001-004-2640504-106-2014/15-007	construction of a soak pit	300,000.00	new
barsheba estate	4-001-004-2640504-106-2014/15-008	construction of a soak pit	300,000.00	new
kwa bullo village	4-001-004-2640504-106-2014/15-009	construction of a soak pit	300,000.00	new
mwatambaestate	4-001-004-2640504-106-2014/15-010	construction of a soak pit	300,000.00	new
mwanakavani Estate	4-001-004-2640504-106-2014/15-011	construction of a soak pit	300,000.00	new
mbungoni Estate	4-001-004-2640504-106-2014/15-012	construction of a soak pit	300,000.00	new
ziwa la ng'ombe (kongoni Ground)	4-001-004-2640504-106-2014/15-013	construction of a soak pit	300,000.00	new
kidogo basi Estate	4-001-004-2640504-106-2014/15-014	construction of a soak pit	300,000.00	new
ziwa la ng'ombe( clinic)	4-001-004-2640504-106-2014/15-015	construction of a soak pit	300,000.00	new
kambi ya moto Estate	4-001-004-2640504-106-2014/15-016	construction of a soak pit	300,000.00	new
Mkomani, Mnazi moja Estate	4-001-004-2640504-106-2014/15-017	construction of a soak pit	300,000.00	new
shauri yako Estate	4-001-004-2640504-106-2014/15-018	construction of a soak pit	300,000.00	new
sineno Estate	4-001-004-2640504-106-2014/15-019	construction of a soak pit	300,000.00	new
maweni Dispensary	4-001-004-2640504-106-2014/15-020	construction of a soak pit	300,000.00	new
<b>SECURITY</b>				
Ziwa la Ng'ombe chiefs office	4-001-004-2640507-108-2014/15-001	construction of a chiefs office	3,000,000.00	new
Frere town chiefs office	4-001-004-2640507-108-2014/15-002	construction of a chiefs office	3,000,000.00	new

<b>SPORTS</b>				
Tournaments in constituency	4-001-004-2640509-112-2014/15-001	Conducting Constituency Tournaments in football, netball, volleyball, tae kwondo, basket ball, drama festival and the winning teams to be awarded with trophies, jerseys, boots, balls.	1,928,923.18	ongoing
<b>ENVIRONMENTAL PROJECTS</b>	4-001-004-2640509-110-2014/15-001	buying of garbage collection equipment for CDF office to be used during monthly constituency environmental days plus costs related to these activities.	1,928,923.18	Ongoing
office vehicle	4-001-004-3110701-108-2014/15-001	purchase of office vehicle (land cruiser)	6,000,000.00	New
CDF OFFICE	4-001-004-3110104-108-2014/15-001	Construction of storey building CDF office first phase	6,000,000.00	NEW
<b>OTHERS</b>				
mkomani social hall	4-001-004-2640512-108-2014/15-001	construction of a social hall	6,000,000.00	new
Kadzandani social hall	4-001-004-2640512-108-2014/15-002	construction of a social hall	6,000,000.00	new
Ziwa la Ng'ombe social hall	4-001-004-2640512-108-2014/15-003	construction of a social hall	6,000,000.00	new
Matopeni public toilet	4-001-004-2640512-108-2014/15-001	construction of a public toilet	2,500,000.00	new
frere town public toilet	4-001-004-2640512-108-2014/15-002	construction of a public toilet	2,500,000.00	new
EMERGENCY FUND	4-001-004-2640200-101-2014/15-001	Funds to cater for unforeseen major occurrences	5,400,259.00	ongoing
	<b>TOTAL</b>		<b>96,446,159.00</b>	