

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 004

CONSTITUENCY: NYALI

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
1	Employee Salaries	Payment of staff salaries and gratuity	4,000,000
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,987,063
3	NSSF	Payment of NSSF Deductions	150,000
4	NHIF	Payment of NHIF Deductions	105,000
5	Committee Expenses	Payment of sitting allowances	2,000,000
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	621,031
7	Committee Expenses	Payment of committee allowances while carrying out monitoring and evaluation exercises, ward clinics and awareness activities	1,500,000
8	Capacity Building	Undertake training of the NG-CDFC, PMCs and NG-CDFC Staff on NGCDF Related issues and carrying out a benchmarking visit	2,000,000
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
10	Bursary To Secondary schools	Payment of Bursary to needy students	17,000,000
11	Bursary to Tertiary schools & Institutions	Payment of Bursary to needy students	15,000,000
12	Bursary to special schools	Payment of Bursary to needy students	3,000,000
13	Social Security Programme	Payment of medical insurance cover(NHIF) for 833 vulnerable families	5,000,000
14	Azhar Shariff Primary School	Purchase of 100 two seater desks each at Kshs.5500.00	550,000

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15	Kadzandani kwa Bullo Primary school	Construction of six classrooms in a storey building. Three at ground floor and three at first floor. Work to include two suspended slabs and waterproofing flat floor slab. Design to consider future vertical addition of two more floors and Construction of a 10 door pit latrine toilets and a sock pit .The work will be done to completion	10,000,000
16	Ziwa la Ng'ombe Primary school	Renovation of 8 classrooms in a two storey building. Work to include removal of existing concrete roof and fixing new timber trussed roof, floor works, painting, general repair works, window and door works. The work will be done to completion	5,411,678
17	Maweni Primary School	Renovation of seven classrooms in a two storey building. Work to include removal of existing concrete roof and fixing new timber trussed roof, floor works, painting, general repair works, window and door works (The building is dilapidated and currently not in use.) The work will be done to completion	5,500,000

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18	Kisauni Primary School	Renovation of six classrooms (three ground floor and three first floor) work to include re-roofing, painting, floor works, general repair works, door and window works. The work will be done to completion	4,500,000
19	Mombasa School for the physically handicapped	Removal of asbestos in the pathway from the entrance to the classrooms, raising of the fencing wall, fixing of a new gate and levelling of the entrance to accommodate accessibility of PWDs	3,550,000
20	Kadzandani kwa Bullo Secondary school	Construction of 6 classrooms (storey building-with a provision for three floors	10,000,000

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
21	Mlaleo Secondary School	Proposed structural reinforcement of existing four classrooms, casting of suspended slab and refurbishment of four classrooms (existing storey building) at Kshs.6,000,000. Purchase of 80 lockers and chairs each at Kshs.6,250 a total of Kshs.500,000,purchase of 80 laboratory stools at Ksh.4000 a total of Kshs.320,000, 10 staffrooms tables each atKshs.5000 so a total of Kshs.50,000, 21 chairs @ at Kshs. 3000 so a total of Kshs. 63,000, head teacher executive table at Kshs. 20,000, executive chair at Kshs. 15,000, two visitors chairs @ at Kshs. 3000 so a total of Kshs. 6000, 4 drawers file storage @ at Kshs. 10,000 so a total of Kshs. 40,000, 2 photocopier each at Kshs. 150,000 so a total of Kshs. 300,000, 7 desktop computers @ at Kshs. 15,000 so a total of Kshs. 105,000, 2 printers @ at Kshs. 30,000 so a total of Kshs. 60,000, reception table at Kshs. 15,000,2 reception chair @ at Kshs. 3000 so a total of Kshs. 6000	7,500,000

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22	Kongowea Secondary School	<p>Renovation of two classrooms(flooring, roofing, painting, fixing of doors and windows) at Kshs.1,300,000 to completion.Purchase of 80 lockers and chairs at Kshs.6,250 a total of Kshs.500,000,purchase of 80 laboratory stools at Ksh.4000 a total of Kshs.320,000,10 staffrooms tables each atKshs.5000 so a total of Kshs.50,000, 21 chairs @ at Kshs. 3000 so a total of Kshs. 63,000, head teacher executive table at Kshs. 20,000, executive chair at Kshs. 15,000, two visitors chairs @ at Kshs. 3000 so a total of Kshs. 6000, 4 drawers file storage @ at Kshs. 10,000 so a total of Kshs. 40,000, 2 photocopier each at Kshs. 150,000 so a total of Kshs. 300,000, 7 desktop computers @ at Kshs. 15,000 so a total of Kshs. 105,000, 2 printers @ at Kshs. 30,000 so a total of Kshs. 60,000, reception table at Kshs. 15,000,2 reception chair @ at Kshs. 3000 so a total of Kshs. 6000</p> <p>Fixing of wooden shelves for the library at Kshs.500,000,purchase of 100 library chairs each at Kshs.5000 so a total of 500,000 and 50 library tables each Kshs. 10, 000 so a total of Kshs.500,000 (JUSTIFY COST)</p>	4,300,000

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
23	Kongowea Secondary School	Funds for a project to finish the construction of two science laboratories with a capacity of over sixty users each by installation of gas and water system, fixing of concrete tables and shelves at Kshs.2,033,390 and construction of a borehole at Kshs.1,200,000 and finish construction of a library in a storey building by fixing of doors ,windows electrical works and mechanical works at Kshs.2,766,610.00 to completion	6,000,000
24	Pentrose community Primary school	Construction of two soak pits each at Kshs.343,419.31 in Pentrose Primary school compound to drain excess rain water during heavy rainfall to avoid school closure	686,838
25	Kongowea Primary school	Construction of two soak pits each at Kshs.343,419.31 in Kongowea Primary school compound to drain excess rain water during heavy rainfall to avoid school closure	686,838

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED
26	Ziwa la Ng'ombe Primary school	Construction of two soak pits each at Kshs.343,419.31 in Ziwa La Ngombe Primary school compound to drain excess rain water during heavy rainfall to avoid school closure	686,838
27	NG - CDF Office	Construction of two soak pits each at Kshs.343,419.31 at the entrance of NG - CDF- office and St.Francis Daystart High School to allow easy accessibility of the office and the neighboring school.	686,838
28	Constituency Sports	Organizing a sports tournament for the constituency and the winning teams to be awarded with trophies,balls and games kits	2,747,354

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29	Kongowea Youth and Women Empowerment Resource Centre	Construction of a second new hall on top of a storey building with a slab on top in NG - CDF Office and offices for Kongowea Youth and women Empowerment resource Centre work to be done to completion.	5,000,000
			127,367,724.
14	Kadzandani kwa Bullo Primary school	Construction of six classrooms in a storey building. Three at ground floor and three at first floor. Work to include two suspended slabs and waterproofing flat floor slab. Design to consider future vertical addition of two more floors at Kshs.16,100,000 and Construction of a 10 door pit latrine toilets @Kshs 1,400,000 and a sock pit @kshs.500,000. The work will be done to completion	8,000,000

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23	Kazandani kwa Bullo Secondary school	Construction of 6 classrooms(storey building-with a provision for three floors above at Kshs 10,100,000(JUSTIFY COST) and Construction of a 10 door pit latrine toilets @Kshs 1,400,000 and a sock pit @kshs.500,000	2,000,000.
			10,000,000.
			137,367,724.