

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD****PROJECT PROPOSAL FOR NYALI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND****FINANCIAL YEAR 2018/2019**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>AMOUNT</b>	<b>STATUS</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employee Salaries	Payment of staff salaries and gratuity	3,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,851,882.07	Ongoing
3	NSSF	Payment of NSSF deductions	110,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	80,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, and official assignments	1,500,000.00	Ongoing
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	500,000.00	Ongoing

7	Committee Expenses	Payment of committee allowances while carrying out monitoring and evaluation exercises, ward clinics and awareness activities	1,000,000.00	Ongoing
8	Capacity Building	Undertake training of the NG-CDFC, PMCs and NG-CDFC Staff on NGCDF Related issues and carrying out a benchmarking visit	1,500,000.00	Ongoing
	<b>SPORTS ACTIVITIES</b>			
9	Constituency Sports	Organizing a sports tournament for the constituency and the winning teams to be awarded with trophies, balls and games kits	2,002,457.00	Ongoing
	<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of Bursary to needy students	18,520,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
11	Kengeleni Primary School	Purchase of 180 two seater desks each at Kshs.5500.00	990,000.00	New
12	Kisauni Primary School	Renovation of six classrooms (flooring, roofing, painting, fixing of doors and windows)	4,620,000.00	New

13	Maweni Primary School	Renovation of six classrooms, flooring,roofing,painting,fixing of doors and windows	4,620,000.00	New
14	Pentrose Community Primary School	Being additional funds for an ongoing project to complete construction of 6 classrooms,8 toilets and other civil works in a storey building	10,213,793.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			
15	Kongowea Secondary School	Construction of two science laboratories and installation of gas and water system Kshs.6,500,000, Construction of three classrooms in an existing storey building Kshs.6,000,000,Purchase of 150 lockers and Chairs each at Kshs.6250 a total of Kshs.937,500 and Construction of a ten (10) door pit latrine at Ksh.1,400,000 and construction of a library in a storey building Kshs.5,000,000	19,837,500.00	New
16	Mlaleo Secondary School	Construction of 6 classrooms(storey building-three classrooms ground floor and three classrooms first floor at Kshs.16,256,250 and Construction of a 10 door pit latrine toilets @Kshs 1,400,000 and a sock pit @kshs.500,000	18,156,250.00	New
17	Frere Town Secondary School	Construction of a science laboratory and installation of gas and water system in a storey building - kshs.4,000,000 and construction of two classrooms on top of an existing storey building at Kshs.5,000,000	9,000,000.00	New
	<b>SECURITY</b>			
18	Mbungoni Police Post	Construction of a two door pit latrine at Kshs.500,000 and sinking of a borehole,setting up a pump,a tower and a tank at Kshs.600,000	1,100,000.00	New
	<b>EMERGENCY</b>			
19	Emergency	To carter for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing

	<b>OTHERS</b>			
20	Kongowea Youth and Women Empowerment Resource Centre	Being additional funds for an ongoing project to finish the construction of a hall, computer room, 3 offices and toilets in a storey building	4,700,000.00	Ongoing
	<b>TOTAL</b>		<b>109,040,875.52</b>	