

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT PROPOSAL FOR NYALI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,828.00	Ongoing
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,657,959.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, utility bills	1,032,914.00	Ongoing
3	NSSF	Payment of NSSF Deductions	155,520.00	Ongoing
4	NHIF	Payment of NHIF Deductions	59,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,008,000.00	Ongoing
	<b>MONITORING ,EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,897.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,020,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	865,000.00	Ongoing
	<b>BURSARY</b>			
9	Bursary to Secondary Schools	Payment of bursary to needy student	17,000,000.00	Ongoing
10	Bursary to tertiary schools & institutions	Payment of bursary to needy student	9,000,000.00	Ongoing
11	Bursary to Special schools	Payment of bursary to needy student	1,800,000.00	Ongoing
	<b>PRIMARY SCHOOLS</b>			
13	Azhar Shariff Primary School	Construction of perimeter wall phase 2 to completion	2,755,171.72	Ongoing

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14	Kongowea Primary School	Rehabilitation of school by replacing all rooftops, floors ,windows and wall painting of 24 classrooms to completion	8,800,000.00	New
	<b>SECONDARY SCHOOLS</b>			
15	Maweni Secondary School	Construction of dining hall and kitchen (additional funds) to completion	7,500,000.00	Ongoing
16	Maweni Secondary School	Construction of four (4) classrooms (additional funds)-a storey building to completion	4,000,000.00	Ongoing
17	Maweni Secondary School	Purchases of a 48 seater school bus –ISUZU make.	6,000,000.00	New
	<b>SECURITY</b>			
18	Kadzandani Mwatamba Chief's Office	Construction of a chief's office (additional funds) to completion	4,900,000.00	Ongoing
	<b>OTHERS</b>			
19	NG – CDF Office Vehicle	Purchase of a TOYOTA HIACE motor vehicle for office use.	5,400,000.00	New
	<b>SPORTS ACTIVITIES</b>			
20	Constituency sports	Purchase jerseys and soccer balls for four (4) secondary schools I.e. Pwani school for the mentally challenged, Maweni , Frere Town, Mombasa secondary for physically handicapped @ Ksh 346,982/= each and Taekwondo training items for Kadzandani Primary school club @ Ksh.250,003/=	1,637,931.00	Ongoing
	<b>ENVIRONMENTAL ACTIVITIES</b>			
21	Environment	Purchase and installation of solar panels for three (3) special schools @ Ksh 545,977/= each i.e. at Kongowea primary, Kisauni primary and Mombasa school for physically handicapped schools	1,637,931.00	Ongoing
			<b>77,801,723.72</b>	
	<b>Total</b>		<b>81,896,551.72</b>	