

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 004

Constituency: NYALI

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of staff salaries @ Kshs.4,000,000 and gratuity @ Kshs748,949.31	4,748,949.31	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,787,063.44	New
3	NSSF	Payment of NSSF Deductions	250,000.00	New
4	NHIF	Payment of NHIF Deductions	205,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances	1,248,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	621,031.72	New
7	Committee Expenses	Payment of committee allowances while carrying out monitoring and evaluation exercises, ward clinics and awareness activities	1,018,698.35	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the NG-CDFC, PMCs and NG-CDFC Staff on NGCDF Related issues and carrying out a benchmarking visit	1,599,592.01	New
9	Constituency Sports	Organizing a sports tournament for the constituency and the winning teams to be awarded with trophies,balls and games kits	2,746,337.58	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Bursary for Secondary schools	Payment of Bursary to needy students	16,776,181.00	New
12	Bursary to Tertiary schools	Payment of Bursary to needy students	15,000,000.00	New
	Bursary to Tertiary schools	Payment of Bursary to needy students	3,259,819.00	New
13	Bursary to special schools	Payment of Bursary to needy students	3,000,000.00	New
14	Social Security Programme	Payment of medical insurance cover(NHIF) for 789 vulnerable families at Kshs.6000 each	4,734,000.00	New
15	Kadzandani Kwa Bullo Primary School	Completion of one storey building with six classrooms (plastering, fixing of doors & windows, wiring, flooring, & painting) to completion	1,500,000.00	Ongoing
16	Maweni Primary School	Renovation of seven classrooms (flooring, roofing, painting, fixing of doors and windows) to completion	5,500,000.00	New

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17	Mlaleo Primary School	Strengthening three existing classrooms and renovating them At Kshs.2,500,000 and construction of three more classrooms on the first floor and construction of stairs up to second floor to completion at Kshs 4,500,000	7,000,000.00	New
18	Ziwa La Ng'ombe Primary School	Renovation of four classrooms (flooring, roofing, painting, fixing of doors and windows) at Kshs.1,000,000and raising of the fencing wall and fixing of a new gate to completion at Kshs.2,000,000.	3,000,000.00	New
19	Kongowea Secondary School	Construction of an ICT room on top of an existing library with a capacity of 70(Work to include construction of a ramp from ground floor to first floor and casting of the second floor and a suspended slab to completion	6,000,000.00	New
20	Kadzandani kwa Bullo Secondary school	Construction of one classroom with a capacity of 50 students and a laboratory with a capacity of 60 students to completion (The laboratory to have gas and water installations)	7,000,000.00	New

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21	Kadzandani kwa Bullo Secondary school	Completion of one storey building with six classrooms (Plastering, fixing of doors & windows, wiring, flooring, & painting).	1,500,000.00	Ongoing
22	Kongowea Secondary School	Being additional funds to cater for external painting, plumbing and drainage works of a four storey building that comprises of nine classrooms and sixty student capacity laboratory. work to be done to completion.	1,500,000.00	Ongoing
23	Mohamed Ali Girls Secondary School	Completion of renovation of four storey classrooms (flooring, roofing, painting, fixing of doors and windows)	1,500,000.00	Ongoing
24	Mohamed Ali Girls Secondary School	Construction of a laboratory with a capacity of 60 students on top of an existing storey building ie on the second floor; (work to include casting of the third floor suspended slab, General Builders work, Gas and water installations, plumbing and drainage works and electrical)Work to be done to completion.	6,000,000.00	New



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25	Kadzandani Mwatamba police Station	Construction of of seven offices to completion on top of an existing storey building	6,000,000.00	New
26	Khadijah police post	Construction of offices and toilets to completion comprising of; 2 cells, five toilets, one office for the officer in charge another office to serve as a work station, strong room and a reception(Occurrence Book)	7,000,000.00	New
27	Nyali Deputy County Commissioner and sub county Headquarters and Administration police post	Construction of seven door offices and five door toilets and associated electrical and mechanical works to completion.	6,000,000.00	New
28	Kongowea Youth and Women Empowerment Resource Centre	Completion of construction of a hall for Youth and women Empowerment resource Centre; walling, column and beam concreting, suspended slab casting for water tanks, electrical works and roof works	400,000.00	Ongoing
29	Bursary for Secondary schools	Payment of Bursary to needy students (froim AIA)	228,000.00	New
			124,314,879.31	