

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
NYALI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE, 2021								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2013/2014	Emergency allocation	Un allocated amount for emergencies that may occur within the constituency	3,564,466.00	3,564,466.00	30-Jun-14	Complete		Funds disbursed to various projects
2013/2014	Bursary	to award bursary for needy students in the constituency	6,310,665.00	6,310,665.00	30-Jun-14	Complete	2000 Students	Bursary awarded to needy students
2013/2014	Supply and accessories for computers and printers	Purchase of 3 desktop and 2 laptops	325,000.00	325,000.00	30-Jun-14	Complete	10 Staffs	Purchased and delivered
2013/2014	Purchase of office furniture	Purchase of 7 office tables and 30 chairs	942,465.50	942,465.50	30-Jun-14	Complete	20 Members and Staff	Purchased and delivered
2013/2014	Purchase of office generator	Purchase of office generator	150,000.00	150,000.00		Not started	300000 Constituents	Reallocated
2013/2014	Strategic Plan	Writing of the strategic plan	1,893,199.50	1,893,199.50	30-Jun-14	Complete	300000 Constituents	project is complete.
2013/2014	Administration/Recurrent	C.D.F.C allowances, staff salaries, Vehicles expenses.Other	3,786,399.00	3,786,399.00	30-Jun-14	Complete	20 Members and Staff	Amount spent
2013/2014	Nyali cdf office	Repair of Nyali cdf office drainage system	-	-	30-Jun-14	Complete	300000 Constituents	Ksh. 374,500 reallocated from emergency
2013/2014	Mlaleo cdf hospital project	Murraming of entry road	-	-	30-Jun-14	Complete	5000 Constituents	Ksh. 153,000 reallocated from
2013/2014	Mlaleo primary school cdf project	Re-roofing of 2 No classrooms & administration block	-	-	30-Jun-14	Complete	120 Student and Teachers	Ksh. 1,490,000 reallocated from emergency
2013/2014	Mlaleo hospital cdf project	Construction of vertical drainage, \& bump	-	-	30-Jun-14	Complete	2000 Constituents	Ksh. 550,000 reallocated from
2013/2014	Transfer to admin	C.D.F.C allowances, staff salaries, Vehicles expenses.Other	-	-	30-Jun-14	Complete	20 Members and Staff	Ksh. 392,500 reallocated from
2013/2014	Transfer to admin	C.D.F.C allowances, staff salaries, Vehicles expenses.Other	-	-	30-Jun-14	Complete	20 Members and Staff	Ksh. 300,000 reallocated from
2013/2014	Transfer to admin	C.D.F.C allowances, staff salaries, Vehicles expenses.Other administrative expenses	-	-	30-Jun-14	Complete	20 Members and Staff	Ksh. 209,600 reallocated from emergency
2013/2014	Rehabilitation of football grounds	Refurbishment of football grounds at kongowea, mlaleo and kongowea from team 8	400,000.00	400,000.00	30-Jun-14	Complete	300 Youths	Funds yet to be utilized
2013/2014	Football tournament	Football tournament for the youth	420,628.00	420,628.00	30-Jun-14	Complete	300 Youths	Tournament was a success
2013/2014	Sports equipment	Purchase of sports uniforms for the tournaments	441,505.00	441,505.00	30-Jun-14	Complete	20 Teams	Purchased and handed over
2013/2014	Frere Town Primary School	Fencing of the school ground	2,425,555.00	2,425,555.00	30-Jun-14	Complete	1000 Students and Teachers	Phase one of the fence is complete

2013/2014	Fathil adhim primary school	Purchase of desks and repair of walls, floor, fittings and painting.	-	-	30-Jun-14	Complete	200 Students	Ksh. 1,811,372.80 reallocated from Ziwa la Ng'ombe health centre
2013/2014	Kadzandani kwa Bullo primary school	Construction of 1 classroom, administration block and toilet block	2,425,555.00	2,425,555.00	30-Jun-14	Not started	80 Students	Funds Reallocated
2013/2014	Kengeleni nursery school	Construction of 1 classroom and toilet block	2,425,552.50	2,425,552.50	30-Jun-14	Not done	500 Students	Funds reallocated to kongowea primary school
2013/2014	Kongowea primary	Construction of two storey classroom block	-	-	30-Jun-14	Complete	120 Students	Ksh. 4,236,925.30 reallocated from Kengeleni nursery and Kongowea Health centre
2013/2014	Mkomani primary school	Construction of 4 classrooms, 1 nursaery block and toilet block	4,500,000.00	4,500,000.00	30-Jun-14	Not done	300 Students	Funds reallocated to Maweni secondary
2013/2014	Ziwa la ngombe secondary school	Construction of 4 classrooms, 1 administration block	4,000,000.00	4,000,000.00	30-Jun-14	Not done	300 Students	Funds reallocated to Maweni secondary
2013/2014	Maweni secondary school	Construction of 4 classrooms, 1 nursaery block and toilet block	-	-	30-Jun-14	Not started	300 Students	Ksh 10,311,372.80 reallocated from Mkomani primary,Ziwa la ng'ombe secondary P
2013/2014	Mkomani health centre	Construction of prefabricated staff house	4,482,759.00	4,482,759.00	30-Jun-14	Not started	10 Staffs	Funds reallocated to bamburi health
2013/2014	Mkomani health centre	Construction of health centre	1,811,372.80	1,811,372.80	30-Jun-14	Not done	300000 Constituents	Funds reallocated to Maweni secondary
2013/2014	Bamburi health centre	quiping of health centre	1,811,372.80	1,811,372.80	30-Jun-14	Complete	300000 Constituents	Equipment purchased and supplied
2013/2014	Ziwa la ngombe health centre	Construction of health centre	1,811,372.80	1,811,372.80		Not done	300000 Constituents	Funds reallocated to Fathil adhim primary
2013/2014	Frere Town health centre	Construction of health centre	1,811,372.80	1,811,372.80		Ongoing	300000 Constituents	Project stopped by county government
2013/2014	Kongowea health centre	Construction of health centre	1,811,372.80	1,811,372.80		Not done	300000 Constituents	Funds reallocated to kongowea primary school
2013/2014	Kongowea kwa karama water project	Drilling and construction of borewhole	250,000.00	250,000.00		Not done	10000 People	Funds reallocated to Kongowea uwanja
2013/2014	Kongowea uwanja wa mbuzi water project	Drilling and construction of borewhole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Ksh 333,333.34 reallocated from
2013/2014	Kongowea kitaruni water project	Drilling and construction of borewhole	250,000.00	250,000.00		Not done	10000 People	Funds reallocated to Kadzandani
2013/2014	Mkomani kipasho water project	Drilling and construction of borewhole	-	-	30-Jun-14	Complete	10000 People	Project allocated additional funds
2013/2014	Mkomani settlement water project	Drilling and construction of borewhole	250,000.00	250,000.00		Not done	10000 People	Funds reallocated to Frere leisure water
2013/2014	Kadzandani kwa bullo water project	Drilling and construction of borewhole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Requires more funding for
2013/2014	Kadzandani migombani water project	Drilling and construction of borewhole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Ksh 333,333.34 reallocated from Kongowea kitaruni and Frere town barsheba water projects
2013/2014	Ziwa la ng'ombe mkunguni water project	Drilling and construction of borewhole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Project allocated funds through

2013/2014	Ziwa la ng'ombe primary water project	Drilling and construction of borehole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Project allocated funds reallocated
2013/2014	Ziwa la ng'ombe secondary school water project	Drilling and construction of borehole	250,000.00	250,000.00	30-Jun-14	Not done	10000 People	Ksh. 62,500 each reallocated to
2013/2014	Frere town majengo mapya water project	Drilling and construction of borehole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Project allocated funds through
2013/2014	Frere town barsheba water project	Drilling and construction of borehole	250,000.00	250,000.00		Not done	10000 People	Ksh. 83,333.34 each reallocated to
2013/2014	Frere town leisure water project	Drilling and construction of borehole	250,000.00	250,000.00	30-Jun-14	Complete	10000 People	Ksh 333,333.34 reallocated from Mkomani settlement and Frere town barsheba water projects
2013/2014	Kongowea	Installation of high mast security flood lights	1,405,330.00	1,405,330.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Mkomani	Installation of high mast security flood lights	1,405,330.00	1,405,330.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Kadzandani	Installation of high mast security flood lights	1,405,330.00	1,405,330.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Ziwa la ngombe	Installation of high mast security flood lights	1,405,340.00	1,405,340.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Kongowea	Installation of street lights to curb insecurity	1,400,000.00	1,400,000.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Mkomani	Installation of street lights to curb insecurity	1,400,000.00	1,400,000.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Kadzandani	Installation of street lights to curb insecurity	1,400,000.00	1,400,000.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Ziwa la ng'ombe	Installation of street lights to curb insecurity	1,400,000.00	1,400,000.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Frere town	Installation of street lights to curb insecurity	1,400,000.00	1,400,000.00	30-Jun-14	Complete	10000 People	Complete and in use
2013/2014	Kongowea primary	Purchase of certified seeds for planting	250,000.00	250,000.00	30-Jun-14	Complete	1000 Students	project is complete
2013/2014	Mkomani primary school	Purchase of certified seeds for planting	250,000.00	250,000.00		Complete	1000 Students	project is complete
2013/2014	Kadzandani primary school	Purchase of certified seeds for planting	282,000.00	282,000.00	30-Jun-14	Complete	1000 Students	project is complete
2013/2014	Pwani school for the handicapped	Purchase of certified seeds for planting	280,000.00	280,000.00	30-Jun-14	Complete	1000 Students	project is complete
2013/2014	Frere town primary school	Purchase of certified seeds for planting	200,100.00	200,100.00	30-Jun-14	Complete	1000 Students	project is complete
2013/2014	Monitoring and Evaluation	Monitoring and evaluation of CDF projects and capacity building of CDFC and PMC	1,893,199.50	1,893,199.50	30-Jun-14	Complete	100 members and PMCS	funds spent
2013/2014	Frere Town response centre	Construction of a response centre	1,262,166.00	1,262,166.00	30-Jun-14	Complete	300 People	Complete
				67,589,409.00				
2014/2015								
2014/2015	Administration/Recurrent	C.D.F.C allowances, staff salaries, Vehicles expenses.Other administrative expenses	5,786,769.54	5,786,769.54	30-Jun-15	Ongoing	20 Members and Staff	Continuous exercise
2014/2015	CDF Motor vehicle	Purchase of CDF vehicle	-	-	30-Jun-15	Not done	300000 Constituents	Ksh.6,000,000 reallocated to construction of NGCDF office

2014/2015	CDF Office construction	Construction of CDFC offices	12,000,000.00	12,000,000.00	30-Jun-15	Ongoing	300000 Constituents	Funds reallocated from CDF motor vehicle
2014/2015	Audit fee	Facilitation of auditors as they audit the constituency	500,000.00	500,000.00	30-Jun-15	Not started		Funds reallocated
2014/2015	Emergency allocation	Un allocated amount for emergencies that may occur within the constituency	5,400,259.00	5,400,259.00	30-Jun-15	Ongoing		Funds set aside for emergency
2014/2015	Bursary	to award bursary for needy students in the constituency	10,126,846.77	10,126,846.77	30-Jun-15	Complete	3000 Students	Funds fully utilised
2014/2015	Fathil adhim primary school	Purchase of desks and repair of walls, floor, fittings and painting.	1,544,800.00	1,544,800.00	30-Jun-15	Complete	100 Students	Ksh.701,678.44 reallocated from various projects as per Board's approval dated 18th February 2016
2014/2015	Kongowea primary	Construction of additional two classrooms on the storey building	5,000,000.00	5,000,000.00	30-Jun-15	Complete	120 Students	Complete and in use
2014/2015	Kadzandani primary school	Construction of perimeter wall	3,800,000.00	3,800,000.00	30-Jun-15	Complete	800 Students	project is complete.
2014/2015	kengeleni primary school	Construction of 1 classroom	1,800,000.00	1,800,000.00	30-Jun-15	Complete	60 Students	Complete and in use
2014/2015	Azhar shariff primary school	Painting and repair of windows, desks, fittings of classrooms	1,237,863.00	1,237,863.00	30-Jun-15	Complete	60 Students	Ksh.437,862.56 reallocated from various projects as per Board's approval dated 18th February 2016
2014/2015	Maweni primary school	Painting, repair and fitting works	1,689,750.00	1,689,750.00	30-Jun-15	Complete	60 Students	Ksh.851,819 reallocated from various projects as per Board's approval dated 18th February 2016
2014/2015	Maweni secondary school	Construction of dining hall with a kitchen	3,800,000.00	3,800,000.00	30-Jun-15	complete	800 Students	Project awaiting implementation. Delays caused by release of project documents
2014/2015	Frere town secondary school	Construction of storey building phase one	4,000,000.00	4,000,000.00	30-Jun-15	Complete	800 Students	Complete and in use
2014/2015	Kongowea (kwa mzee ilunga)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	kongowea (kwa Garama)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	Kongowea(market)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 3rd November 2016

2014/2015	kongowea (uwanja wa mbuzi)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	frere town(khadija school)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	frere town(frere hall)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	frere town (sarajevo)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	frere town (barsheba)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Funds reallocated vide Board's approval dated 18th February 2016
2014/2015	kadzandani (kwa bullo)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	kadzandani (mwatamba)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	kadzandani(mwanakavani)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	kadzandani (mbungoni)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	ziwa la ng'ombe(kongoni)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	ziwa la ng'ombe(kidogo basi)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	ziwa la ng'ombe(clinic)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016

2014/2015	ziwa la ng'ombe(kambi ya moto)	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	Mkomani, Mnazi moja	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	mkomani, shauri yako	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	mkomani, sineno	Construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	mkomani, maweni	construction of soak pit	-	-	30-Jun-15	Not started	250 people	Ksh. 300,000 reallocated vide Board's approval dated 18th February 2016
2014/2015	Frer Town Health Centre	Reapair of walls, windows, floor and painting	846,150.00	846,150.00		Complete	30000 People	Ksh.846,150 reallocated from various projects as per Board's approval dated 18th February 2016, complete and in use
2014/2015	Ziwa la ngombe chief's office	Construction of chief's office	3,550,000.00	3,550,000.00	30-Jun-15	Complete	15000 People	Ksh.550,000 reallocated from various projects as per Board's approval dated 18th February 2016, complete and in use
2014/2015	Frere town chief's office	Construction of chief's office	3,549,600.00	3,549,600.00	30-Jun-15	Complete	15000 People	Ksh.549,600 reallocated from various projects as per Board's approval dated 18th February 2016, complete and in use
2014/2015	Matopeni public toilet	Construction of public toilet	-	-	30-Jun-15	Not started	500 People	Funds reallocated to Frere town primary
2014/2015	Frere town chief's office furniture	Purchase of furniture for chief's office	-	-	30-Jun-15	Complete	5000 People	Ksh. 350,000 reallocated from various projects as per Board's approval dated 3rd November 2016

2014/2015	Ziwa la ng'ombe chief's office furniture	Purchase of furniture for chief's office	-	-	30-Jun-15	Complete	5 Officers	Ksh. 350,000 reallocated from various projects as per Board's approval dated 3rd November 2016
2014/2015	Kisauni pry office furniture	Purchase of furniture for Head teacher's office	-	-	30-Jun-15	Complete	1 Teacher	Ksh. 300,000 reallocated from various projects as per Board's approval dated 3rd November 2016
2014/2015	Frere town primary school	Construction of a perimeter wall phase 2	-	-	30-Jun-15	Complete	1000 Students	Ksh. 3,000,000 reallocated from various projects as per Board's approval dated 3rd November 2016, now complete
2014/2015	Ziwa la ng'ombe chief's office toilet	Construction of a toilet	-	-	30-Jun-15	Complete	50 People	Ksh.2,000,000 reallocated from matopeni public toilet
2014/2015	Frere town chief's office toilet	Construction of a toilet	-	-		Complete	50 People	Ksh.2,000,000 reallocated from various projects as per Board's approval dated 3rd November 2016
2014/2015	Frere town public toilet	Construction of public toilet	3,062,890.00	3,062,890.00	30-Jun-15	Complete	250 people	Ksh.562,890 reallocated from various projects as per Board's approval dated 18th February 2016, complete and in use
2014/2015	Mkomani social hall	Construction of social hall	-	-	30-Jun-15	Not started	500 People	Ksh. 6,000,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	Kadzandani social hall	Construction of social hall	-	-	30-Jun-15	Not started	500 People	Ksh. 6,000,000 reallocated vide Board's approval dated 3rd November 2016
2014/2015	Nyali Police post	Repairs of walls,doors,windows,floor, toilets and painting	8,000,000.00	8,000,000.00	30-Jun-15	Complete	50 Officers	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now at tendering stage
2014/2015	Ziwa la ngombe social hall	Construction of social hall	6,000,000.00	6,000,000.00	30-Jun-15	Complete	500 People	Complete and in use

2014/2015	Kisauni pry office furniture	Purchase of office furniture	300,000.00	300,000.00	30-Jun-15	Complete	10 Teachers	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now at tendering stage
2014/2015	Freretown Primary School	Construction of perimeter wall	3,000,000.00	3,000,000.00	30-Jun-15	Complete	1000 Students	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now complete and in use
2014/2015	Freretown Chief's Office Toilets	Construction of toilet bock	2,000,000.00	2,000,000.00	30-Jun-15	Complete	30 People	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now ongoing
2014/2015	Freretown Chief's Office Furniture	Purchase of office furniture	350,000.00	350,000.00	30-Jun-15	Complete	5 Officers	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now at tendering stage
2014/2015	Ziwa La Ng'ombe Chiefs toilet	Construction of toilet bock	2,000,000.00	2,000,000.00	30-Jun-15	Complete	250 people	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now ongoing
2014/2015	Ziwa La Ng'ombe Chiefs Office	Purchase of office furniture	350,000.00	350,000.00	30-Jun-15	Complete	5 Officers	Funds reallocated from various projects as per Board's approval dated 3rd November 2016, now complete and in use
2014/2015	Environment	Buying of garbage collection equipment	1,928,923.18	1,928,923.18	30-Jun-15	Complete	20 Youths	Funds fully utilised
2014/2015	Monitoring and Evaluation	Monitoring and evaluation of CDF projects and capacity buildding of CDPC and PMC	2,893,384.77	2,893,384.77	30-Jun-15	Ongoing	150 Members and PMCS	Continous exercise
2014/2015	Sports tournaments	Conducting constituency tournaments	1,928,923.18	1,928,923.18	30-Jun-15	Complete	300 Youths	Funds fully utilised
				96,446,159.44				
2015/2016								
2015/2016	Employees Salaries	Payment of staff salaries and gratuity	2,239,740.00	2,239,740.00	30-Jun-16	Complete	10 Staffs	Funds fully utilised
2015/2016	NSSF	Payment of NSSF deductions	30,000.00	30,000.00	30-Jun-16	Complete	10 Staffs	Funds fully utilised

2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,333,010.00	2,333,010.00	30-Jun-16	Complete	20 Members and Staff	Funds fully utilised
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,524,000.00	1,524,000.00	30-Jun-16	Complete	10 Staffs	Funds fully utilised
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,513,378.00	1,513,378.00	30-Jun-16	Complete	10 Members	Funds fully utilised
2015/2016	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	750,000.00	750,000.00	30-Jun-16	Complete	100 members and PMCS	Funds fully utilised
2015/2016	CDFC Capacity Building	Undertake tour of other constituencies	800,000.00	800,000.00	30-Jun-16	Complete	10 Committee Members	Funds fully utilised
2015/2016	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	5,767,647.00	30-Jun-16	Not done		Funds reallocated to NGCDF office construction vide Board's letter dated 6th March 2017
2015/2016	Bursary Secondary Schools	Payment of bursary to needy student	8,000,000.00	8,000,000.00	30-Jun-16	Complete	1200 Students	Funds fully utilised
2015/2016	Bursary Tertiary Institutions	Payment of bursary to needy student	5,000,000.00	5,000,000.00	30-Jun-16	Complete	2500 Students	Funds fully utilised
2015/2016	Kongowea Secondary School	Construction of 2 classrooms, administration block and toilets	10,000,000.00	10,000,000.00	30-Jun-16	Complete	150 Students and Teachers	Ongoing
2015/2016	Frere town Sec school	Construction of 4 classrooms, administration block, laboratory and toilets	16,000,000.00	16,000,000.00	30-Jun-16	complete	1000 Students and Teachers	Complete and in use
2015/2016	Maweni primary school	Additional funds for rehabilitation of 2 classrooms	800,000.00	800,000.00	30-Jun-16	Complete	120 Students	Complete and in use
2015/2016	Maweni Secondary School	Additional funds for dinning and kitchen	2,200,000.00	2,200,000.00	30-Jun-16	Complete	1000 Students and Teachers	Complete and in use
2015/2016	Kadzandani Kwa Bulu Police Post	Construction of office block, cell, toilets and strong room	4,921,258.00	4,921,258.00	30-Jun-16	Complete	50 Officers	Complete and handed over
2015/2016	Frere town Response Center/Police Post	Construction of office block, cell, toilets and strong room	3,659,125.00	3,659,125.00	30-Jun-16	Complete	50 Officers	complete but lack toilets
2015/2016	Flood Lights at Kwa Bulu and Mwatamba	Fabrication and installation of solar powered light masts	-	-	30-Jun-16	Not started	2000 Constituents	Ksh. 4,000,000 reallocated to Azhar Shariff primary school vide Board's approval dated 3rd November 2016
2015/2016	Flood lights at Mzee Kadiri and Kidogo Basi	Fabrication and installation of solar powered light masts	-	-	30-Jun-16	Not started	2000 Constituents	Ksh. 4,000,000 reallocated to Azhar Shariff primary school vide Board's approval dated 3rd November 2016
2015/2016	2 Flood lights Mkomani	Fabrication and installation of solar powered light masts	-	-	30-Jun-16	Not started	2000 Constituents	Ksh. 4,000,000 reallocated to Azhar Shariff primary school vide Board's approval dated 3rd November 2016

2015/2016	Kongowea Youth and women empowerment project	Construction of Hall, ICT Room, Board Room & an office	10,000,000.00	10,000,000.00	30-Jun-16	ongoing	300 Youths	ongoing
2015/2016	NGCDF Office	Construction of offices	14,574,445.00	14,574,445.00	30-Jun-16	Ongoing	300000 Cobstituents	Ksh 5,767,647 reallocated from emergency vide Board's approval dated 6th March 2017
2015/2016	Azhar shariff primary school	Construction of storey classroom block	12,000,000.00	12,000,000.00	30-Jun-16	Complete and in use	1000 Students and Teachers	Funds reallocated from lights projects vide Board's approval dated 6th March 2017,at tendering stage
				102,112,603.00				
2016/2017								
2016/2017	Employees Salaries	Payment of staff salaries and gratuity	2,717,359.00	2,717,359.00	30-Jun-17	Ongoing	10 Staffs	Ongoing
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,032,914.00	1,032,914.00	30-Jun-17	Ongoing	30 Staff and Members	Ongoing
2016/2017	NSSF	Payment of NSSF deductions	155,520.00	155,520.00	30-Jun-17	Ongoing	10 Staffs	Ongoing
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, sconferences	1,008,000.00	1,008,000.00	30-Jun-17	Ongoing	10 Members	Ongoing
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,020,000.00	1,020,000.00	30-Jun-17	Ongoing	10 Members	Ongoing
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc.	571,897.00	571,897.00	30-Jun-17	Ongoing	20 Members and Staff	Ongoing
2016/2017	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	865,000.00	865,000.00	30-Jun-17	Ongoing	150 Members and PMCS	Ongoing
2016/2017	Bursary Secondary Schools	Payment of bursary to needy student	17,000,000.00	17,000,000.00	30-Jun-17	Ongoing	1200 Students	Ongoing
2016/2017	Bursary Tertiary Institutions	Payment of bursary to needy student	9,000,000.00	9,000,000.00	30-Jun-17	Ongoing	2000 Students	Funds fully utilised
2016/2017	Bursary special Schools	Payment of bursary to needy student	1,800,000.00	1,800,000.00	30-Jun-17	Ongoing	1200 Students	Funds fully utilised
2016/2017	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,828.00	4,094,828.00	30-Jun-17	Not done		Funds reallocated.
2016/2017	Azhar Shariff Primary School	Construction of perimeter wall phase 2 to completion	2,755,171.72	2,755,171.72	30-Jun-17	Not done	1000 Students and Teachers	Funds reallocated
2016/2017	Kongowea Primary School	Rehabilitation of school by replacing all rooftops, floors, windows and wall painting of 24 classrooms to completion	8,800,000.00	8,800,000.00	30-Jun-17	Complete	1000 Students and Teachers	Complete and in use
2016/2017	Maweni Secondary School	Construction of dining hall and kitchen (additional funds) to completion	7,500,000.00	7,500,000.00	30-Jun-17	Complete	800 Students	Complete and in use
2016/2017	Maweni Secondary School	Construction of four (4) classrooms (additional funds) - a storey building to completion	4,000,000.00	4,000,000.00	30-Jun-17	Complete	1000 Students and Teachers	Complete and in use

2016/2017	Maweni Secondary School	Purchase of a 48 seater school bus of ISUZU make	6,000,000.00	6,000,000.00	30-Jun-17	complete	1000 Students and Teachers	Complete and in use
2016/2017	Kadzandani Mwatamba Chief's Office	Construction of a chief's office (additional funds) to completion	4,900,000.00	4,900,000.00	30-Jun-17	Complete	50 People	Complete and handed over
2016/2017	NG – CDF Office	Purchase of a TOYOTA HIACE motor vehicle for office use.	5,400,000.00	5,400,000.00	30-Jun-17	Complete	300000 Cobstituents	Balance of Ksh.1,315,500 to be reallocated to pentrose primary school 2,076,181, purchase of 240 desks at ksh 5,500 each(1,320,000) and 10 staffroom tables, headteachers executive chair and 4 visitors chairs(ksh 756,181) vide Board's letter dated 5th august 2019
2016/2017	Constituency sports	Purchase jerseys and soccer balls for four (4) secondary schools I.e. Pwani school for the mentally challenged, Maweni , Frere Town, Mombasa secondary for physically handicapped @ Ksh 384,482/= each and Taekwondo training items for Kadzandani Primary school club @ Ksh.100,003/=	1,637,931.00	1,637,931.00	30-Jun-17	complete	300 Youths	Complete
2016/2017	Environment	Purchase and installation of solar panels for three (3) special schools @ Ksh 545,977/= each i.e. at Kongowea primary, Kisauni primary and Mombasa school for physically handicapped schools	1,637,931.00	1,637,931.00	30-Jun-17	Not started	4000 Students and Teachers	funds reallocated to nyali sub county police offices vide Board's letter dated 5th august 2019
				81,896,551.72				
				348,044,723.16				
2017/2018								
2017/18	Employees Salaries	Payment of staff salaries and gratuity	2,144,795.00	2,144,795.00	30-Jun-18	Ongoing	10 Staffs	Ongoing
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,436,717.00	1,436,717.00	30-Jun-18	Ongoing	20 Members and Staff	Ongoing
2017/2018	NSSF	Payment of NSSF deductions	69,120.00	69,120.00	30-Jun-18	Ongoing	10 Staffs	Ongoing
2017/2018	NHIF	Payment of NHIF deductions	52,400.00	52,400.00	30-Jun-18	Ongoing	10 Staffs	Ongoing
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, sconferences	2,188,346.62	2,188,346.62	30-Jun-18	Ongoing	10 Members	Ongoing
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,113,379.32	1,113,379.32	30-Jun-18	Ongoing	10 Members	Ongoing
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc.	241,483.00	241,483.00	30-Jun-18	Ongoing	20 Members and Staff	Ongoing

2017/2018	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,590,827.00	1,590,827.00	30-Jun-18	Complete	100 members and PMCS	Ongoing
2017/2018	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	15,000,000.00	30-Jun-18	Complete	1200 Students	Funds fully utilised
2017/2018	Bursary Tertiary Institutions	Payment of bursary to needy student	8,000,000.00	8,000,000.00	30-Jun-18	Complete	2000 Students	Funds fully utilised
2017/2018	Bursary special Schools	Payment of bursary to needy student	2,000,000.00	2,000,000.00	30-Jun-18	Complete	1200 Students	Funds fully utilised
2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,137,931.03	5,137,931.03	30-Jun-18	Complete		Kshs.4,377,250.03 used to construct a drainage outside CDF Offices.Kshs.760,681 reallocated to pentrose primary school for purchase of desks and furniture via board letter dated 5th August,2019.
2017/2018	Azhar Shariff Primary School	Extension of existing classrooms into a storey block consisting of 5 classrooms(additional)	3,355,335.00	3,355,335.00	30-Jun-18	Complete	300 Students	Complete and in use
2017/2018	Azhar shariff primary school	Purchase of 200 two(2) seater desks	1,100,000.00	1,100,000.00	30-Jun-18	Complete	100 Students	Complete and in use
2017/2018	Kengeleni Primary School	Extension of existing classroom block by strengthening it into a storey building consisting of 5 classrooms and toilets	11,000,000.00	11,000,000.00	30-Jun-18	Complete	800 Students	Complete and in use
2017/2018	Maweni Secondary School	Construction of dining hall and kitchen (additional funds) to completion	4,194,120.00	4,194,120.00	30-Jun-18	Complete	800 Students	Complete and in use
2017/2018	Maweni Secondary School	Construction of four (4) classrooms (additional funds)- a storey building to completion	1,355,908.00	1,355,908.00	30-Jun-18	Complete	800 Students	Complete and in use
2017/2018	Maweni Secondary School	Purchase of 200 lockers and chairs	1,250,000.00	1,250,000.00	30-Jun-18	Complete	200 Students	Complete and in use
2017/2018	Mlaleo Primary School	Renovation of staffroom and administration blocks by replacing the roof, putting up of ceiling, floors ,doors, windows, extension of staffroom and painting of the buildings	7,256,646.00	7,256,646.00	30-Jun-18	Complete	30 Teacjers	Complete and in use
2017/2018	Mlaleo Primary School	Purchase of 100 two(2) seater desks	550,000.00	550,000.00	30-Jun-18	Complete	200 Students	Complete and in use
2017/2018	Fathil Adhim Primary School	Purchase of 100 two(2) seater desks	550,000.00	550,000.00	30-Jun-18	Complete	200 Students	Complete and in use
2017/2018	Ziwa La Ng'ombe Primary School	Purchase of 150 lockers and chairs	937,500.00	937,500.00	30-Jun-18	Complete	150 Students and Teachers	Complete and in use
2017/2018	Kadzandani Primary School	Purchase of 120 three(3) seater desks	690,000.00	690,000.00	30-Jun-18	Complete	360 Students	Complete and in use
2017/2018	Freretown Primary School	Purchase of 221 three(3) seater desks	1,270,750.00	1,270,750.00	30-Jun-18	Complete and in use	663 Students	Complete and in use
2017/2018	Freretown Secondary School	Purchase of 500 lockers and chairs	2,875,000.00	2,875,000.00	30-Jun-18	Complete and in use	500 Students	Complete and in use
2017/2018	Pentrose Community Primary School	Construction of four classrooms and Administration Block	9,786,206.89	9,786,206.89	30-Jun-18	complete	300 Studentsand Teachers	Complete and in use

2017/2018	Nyali Police Station	Additional funds for painting and toilets tiling in the OCS's and Deputy OCS's houses, fascia board replacement, replacement of ceiling covers in the OCS's office.	582,091.00	582,091.00	30-Jun-18	complete	2 Officers	Complete and in use
2017/2018	Kongowea Assistant County Commissioner's Office	Executive table, Secretary's table, two (2) executive chairs, four (4) visitors chairs, two (2) tables , 50 conference chairs & one (1) cupboard	1,000,000.00	1,000,000.00	30-Jun-18	Complete and in use	5 Officers	Complete and in use
2017/2018	Ziwa La Ng'ombe Social Hall	Construction of a social hall(addition)	311,660.30	311,660.30	30-Jun-18	Complete	500 Constituent	Complete and in use
2017/2018	Strategic Plan	Charges involved in consultative and validation forums, consultation fees, fact sheet data collection ,printing and launching	3,000,000.00	3,000,000.00	30-Jun-18	Complete	300000 Cobstituents	Complete and in use
2017/2018	Constituency Innovation Hub	Installation of satellite antenna, router, digital access kit and digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12 U-cabinet	4,677,027.00	4,677,027.00	30-Jun-18	Complete	300 Youths	One site installed.Balance of Kshs.3,007,771 reallocated to Nyali Sub Countu Police offices Via board letter dated 5th August,2019.
2017/2018	Constituency sports	Purchase of sports uniforms, balls and balls and kits for Kadzandani, Freretown, Mkomani, Ziwa La Ng'ombe and Kongowea teams @ Ksh.347,241.20 each	1,736,206.00	1,736,206.00	30-Jun-18	Complete	300 Youths	Sports tournament done
2017/2018	Environment	Purchase and installation of two (2) solar panels and their accessories (5.0 KVA inverter/charger , 4 batteries 200 AH,AVS 30, 2 racks)to back up power for NGCDFC office @ Ksh. 860,000 and Mombasa Secondary School for Physically Handicapped @ Ksh. 876,206.	1,736,206.00	1,736,206.00	30-Jun-18	Not started	300000 People	amount reallocated to construction of kongowea youth and women empowerment resource centre vide Board's letter dated 5th August 2019
				98,109,665.16				
				446,234,378.32				
2018/2019								
2018/2019	Employees Salaries	Payment of staff salaries and gratuity	3,000,000.00	3,000,000.00	30-June -19	Ongoing	10 Staffs	Ongoing
2018/2019	Employees Salaries	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,851,882.07	1,851,882.07	30-June-19	Ongoing	20 Members and Staff	Ongoing
2018/2019	Employees Salaries	Payment of NSSF deductions	110,000.00	110,000.00	30-June-19	Ongoing	10 Staffs	Ongoing
2018/2019	NHIF	Payment of NHIF deductions	80,000.00	80,000.00	30-June-19	Ongoing	10 Staffs	Ongoing
2018/2019	Committee Expenses	Payment of Committee sitting allowances, transport, sconferences	1,500,000.00	1,500,000.00	30-June-19	Ongoing	10 Members	Ongoing
2018/2019	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc.	500,000.00	500,000.00	30-June-19	Ongoing	20 Members and Staff	Ongoing

2018/2019	Committee Expenses	Payment of Committee allowance while carrying out monitoring and evaluation exercise, ward clinics and awareness activities	1,000,000.00	1,000,000.00	30-June-19	Ongoing	10 Members	Ongoing
2018/2019	Capacity Building	Undertake Training of the NG-CDFC, PMCs and NG-CDFC staff on NG-CDFC related issues and carrying out a benchmarking visit	1,500,000.00	1,500,000.00	30-June-19	Complete	100 members and PMCS	NG - CDF-CDFC and staff Training and Bench Marking exercise carried out
2018/2019	Constituency sports	Organizing a sports tournament for the constituency and the winning team to be awarded with trophies balls and games kits	2,002,457.00	2,002,457.00	30-June-19	Complete	300 Youths	Complete
2018/2019	Bursary Secondary Schools	Payment of bursary to needy student	18,520,000.00	18,520,000.00	30-June-19	complete	1200 Students	complete
2018/2019	Kengeleni Primary School	Purchase of 180 two seater desks at Kshs 5500.00	990,000.00	990,000.00	30-June-19	complete	360 Students	complete and in use
2018/2019	Kisauni Primary school	Renovation of six classrooms (flooring, roofing, painting, fixing of doors and windows)	4,620,000.00	4,620,000.00	30-June-19	complete	360 Students	complete and in use
2018/2019	Maweni Primary School	Renovation of six classrooms, flooring, roofing, painting, fixing of doors and windows	4,620,000.00	4,620,000.00	30-June-19	Complete	360 Students	Complete and in use
2018/2019	Pentrose community primary school	Being additional funds for an ongoing project to complete construction of 6 classrooms, 8 toilets and other civil works in a storey building	10,213,793.00	10,213,793.00	30-June-19	complete	1000 Students and Teachers	complete and handed over and in use
2018/2019	Kongowea Secondary School	Construction of two science laboratories and installation of gas and water system Kshs 6,500,000, Construction of three classrooms in an existing storey building Kshs 6,000,000, Purchase of 150 lockers and chairs each at Kshs 6250 a total of Kshs 937,500 and Construction of a ten (10) door pit latrine at Kshs 1,400,000 and Construction of a library in a storey building Kshs 5,000,000	19,837,500.00	19,837,500.00	30-June-19	Complete	1000 Students and Teachers	Complete
2018/2019	Mlaleo Secondary School	Construction of 6 classrooms(storey building three classrooms ground floor and three classrooms first floor at Kshs 16,256,250 and Construction of a 10 door pit latrine toilets @Kshs 1,400,000 and a sock pit @Kshs 500,000	18,156,250.00	18,156,250.00	30-June-19	Complete		Complete and in use
2018/2019	Freretown Secondary School	Construction of a science laboratory and installation of gas and water system in a storey building Kshs 4,000,000 and Construction of two classrooms on top of an existing storey building at Kshs 5,000,000	9,000,000.00	9,000,000.00	30 June 19	Complete	1000 Students and Teachers	Complete

2018/2019	Mbungoni Police post	Construction of a two door pit latrine at Kshs 500,000 and sinking of a borehole, setting up a pump, a tower and a tank at Kshs 600,000	1,100,000.00	1,100,000.00	30-June-19	Complete	50 Officers	Complete and in use and officially handed over to the police
2018/2019	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	5,738,993.45	30-June-19	Ongoing		Kshs.1,007,000 used to purchase furniture for Mwatamba police post and mbungoni police post during the insecurity experienced in Nyali
2018/2019	Kongowea Youth and Women Empowerment Resource Centre	Being additional funds for an ongoing project to finish the construction of a hall, computer room, 3 offices and toilets in a storey building	4,700,000.00	4,700,000.00	30-June-19	Complete	300 Youths	Complete
				109,040,875.52				
				555,278,253.84				
2019/2020								
2019/2020	Employees Salaries	Payment of staff salaries and gratuity	4,000,000.00	4,000,000.00	30th June,2020	Ongoing	15 Staff	Ongoing
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,987,063.44	1,987,063.44	30th June,2020	Ongoing	20 Members and Staff	Ongoing
2019/2020	NSSF	Payment of NSSF deductions	150,000.00	150,000.00	30th June,2020	Ongoing	15 staff	Ongoing
2019/2020	NHIF	Payment of NHIF deductions	105,000.00	105,000.00	30th June,2020	Ongoing	15 staff	Ongoing
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	2,000,000.00	30th June,2020	Ongoing	10 Members	Ongoing
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc.	621,031.72	621,031.72	30th June,2020	Ongoing	20 Members and Staff	Ongoing
2019/2020	Committee Expenses	Payment of Committee allowance while carrying out monitoring and evaluation exercise, ward clinics and awareness activities	1,500,000.00	1,500,000.00	30th June,2020	Ongoing	10 Members	Ongoing
2019/2020	Capacity Building	Undertake Training of the NG-CDFC, PMCs and NG-CDFC staff on NG-CDFC related issues and carrying out a benchmarking visit	2,000,000.00	2,000,000.00	30th June,2020	Complete	100 members and PMCS	Complete
2019/2020	Pentrose community primary school	Construction of two soak pits each at Kshs.343,419.31 in Pentrose Primary school compound to drain excess rain water during heavy rainfall to avoid school closure	686,838.62	686,838.62	30th June,2020	Complete	800 Students	Complete
2019/2020	Kongowea Primary School	Construction of two soak pits each at Kshs.343,419.31 in Kongowea Primary school compound to drain excess rain water during heavy rainfall to avoid school closure.The work will be done to completion	686,838.62	686,838.62	30th June,2020	Complete	1000 Students and Teachers	Complete

2019/2020	Ziwa La Ngombe Primary school	Construction of two soak pits each at Kshs.343,419.31 in Ziwa La Ngombe Primary school compound to drain excess rain water during heavy rainfall to avoid school closure.The work will be done to completion	686,838.62	686,838.62	30th June,2020	Complete	1000 Students and Teachers	Complete
2019/2020	NG - CDF- office	Construction of two soak pits each at Kshs.343,419.31 at the entrance of NG - CDF- office and St.Francis Daystart High School to allow easy accessibility of the office and the neighbouring school.The work will be done to completion.	686,838.62	686,838.62	30th June,2020	Complete	300000 Constituents	Complete
2019/2020	Constituency sports	Organizing a sports tournament for the constituency and the winning team to be awarded with trophies balls and games kits	2,747,354.48	2,747,354.48	30th June,2020	Complete	300 Youths	Sports tournament done
2019/2020	Bursary Secondary Schools	Payment of bursary to needy student	17,000,000.00	17,000,000.00	30th June,2020	Complete	1200 Students	Complete
2019/2020	Bursary to Tertiary Schools and Institutions	Payment of bursary to needy student	15,000,000.00	15,000,000.00	30th June,2020	Complete	1200 Students	Complete
2019/2020	Social Security Programme	Payment of medical insurance cover(NHIF) for vulnerable families	5,000,000.00	5,000,000.00	30th June,2020	Complete	800 Families	Only 572 families benefitted,Kshs.1568,000 has been requested to be reallocated to tertiary schools bursary
2019/2020	Bursary to special need	Payment of bursary to needy student	3,000,000.00	3,000,000.00	30th June,2020	Complete		Complete
2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	7,198,241.38	30th June,2020	Not started		Funds Reallocated to Freretown Primary School grounds vide NG-CDFB Letter dated 24th February,2021.
2019/2020	Kadzandani kwa Bullo Primary school	Construction of six classrooms in a storey building.Three at ground floor and three at first floor. Work to include two suspended slabs and waterproofing flat floor slab. Design to consider future vertical addition of two more floors at Kshs.16,100,000 and Construction of a 10 door pit latrine toilets @Kshs 1,400,000 and a sock pit @kshs.500,000.The work will be done to completion	18,000,000.00	18,000,000.00	30th June,2020	Complete	1000 Students and Teachers	Project

2019/2020	Ziwa La Ng'ombe Primary School	Renovation of 8 classrooms in a two storey building. Work to include removal of existing concrete roof and fixing new timber trussed roof, floor works, painting, general repair works, window and door works. The work will be done to completion	5,411,678.64	5,411,678.64	30th June, 2020	Ongoing	1000 Students and Teachers	Construction ongoing
2019/2020	Maweni Primary School	Renovation of seven classrooms in a two storey building. Work to include removal of existing concrete roof and fixing new timber trussed roof, floor works, painting, general repair works, window and door works (The building is dilapidated and currently not in use.) The work will be done to completion	5,500,000.00	5,500,000.00	30th June, 2020	Ongoing	1000 Students and Teachers	Construction ongoing
2019/2020	Azhar Shariff Primary School	Purchase of 100 two seater desks each at Kshs. 5500.00	550,000.00	550,000.00	30th June, 2020	Complete	200 Students	Complete
2019/2020	Kisauni Primary School	Renovation of six classrooms (flooring, roofing, painting, fixing of doors and windows) Work to be done to completion	4,500,000.00	4,500,000.00	30th June, 2020	Ongoing	360 Students	Construction ongoing
2019/2020	Mombasa School for the physically handicapped	Removal of asbestos in the pathway from the entrance to the classrooms, raising of the fencing wall, fixing of a new gate and levelling of the entrance to accommodate accessibility of PWD. Work to be done to completion	3,550,000.00	3,550,000.00	30th June, 2020	Not started	500 Students	Request for Funds to be reallocated to Kadzandani Lwa Bullo Secondary and Primary Schools furniture yet to be approved
2019/2020	Kongowea Secondary School	Funds for a project to finish the construction of two science laboratories with a capacity of over sixty users each by installation of gas and water system, fixing of concrete tables and shelves at Kshs. 2,033,390 and construction of a borehole at Kshs. 1,200,000.00 and finish construction of a library in a storey building by fixing of doors, windows, electrical works and mechanical works at Kshs. 2,766,610.00 to completion	6,000,000.00	6,000,000.00	30th June, 2020	Ongoing	1000 Students and Teachers	Ongoing
2019/2020	Kongowea Secondary School	Renovation of two classrooms (flooring, roofing, painting, fixing of doors and windows) at Kshs. 1,300,000 to completion.	1,300,000.00	1,300,000.00	30th June, 2020	Ongoing	120 Students	Construction ongoing

2019/2020	Mlaleo Secondary School	Proposed structural reinforcement of existing four classrooms, casting of suspended slab and refurbishment of four classrooms (existing storey building) at Ksh.6,000,000. The work will be done to completion.	6,000,000.00	6,000,000.00	30th June, 2020	Ongoing	250 Students	Construction ongoing
2019/2020	Kadzandani kwa Bullo Secondary school	Construction of 3 classrooms (storey building - with a provision for three floors above at Kshs 10,100,000 and Construction of a 10 door pit latrine toilets @ Kshs 1,400,000 and a sock pit @ Kshs.500,000. work to be done to completion	12,000,000.00	12,000,000.00	30th June, 2020	Ongoing	250 Students	Construction ongoing
2019/2020	Kongowea Secondary School	Purchase of 10 staff rooms tables @ at Ksh.5000 so a total of Ksh.50,000, 21 chairs @ at Kshs. 3000 so a total of Kshs. 63,000, head teacher executive table at Kshs. 20,000, executive chair at Kshs. 15,000, two visitors chairs @ at Kshs.3000 so a total of Ksh.6000, 4 drawers file storage @ at Kshs.10,000 so a total of Kshs.40,000, 2 photocopier each at Kshs. 150,000 so a total of Kshs. 300,000, 7 desktop computers @ at Kshs. 15,000 so a total of Kshs. 105,000	599,000.00	599,000.00	30th June, 2020	Complete	30 Teachers	
2019/2020	Kongowea Secondary School	Purchase of 80 lockers and chairs at Kshs.6,250 a total of Kshs.500,000, purchase of 80 laboratory stools at Ksh.4000 a total of Kshs.320,000	820,000.00	820,000.00	30th June, 2020	Complete	80 Students	Complete
2019/2020	Kongowea Secondary School	Fixing of wooden shelves for the library at Kshs.500,000, purchase of 100 library chairs each at Kshs.5000 so a total of 500,000 and 50 library tables each Kshs. 10,000 so a total of Kshs.500,000	1,500,000.00	1,500,000.00	30th June, 2020	Complete	100 Students	Complete
2019/2020	Kongowea Secondary School	2 printers @ at Kshs. 30,000 so a total of Kshs. 60,000, reception table at Kshs. 15,000, 2 reception chair @ at Kshs. 3000 so a total of Kshs. 6000	81,000.00	81,000.00	30th June, 2020	Complete	5 Officers	complete

Ongoing

	Mlaleo Secondary Schoo	Purchase of 80 lockers and chairs each at Kshs.6,250 a total of Kshs.500,000,purchase of 80 laboratory stools at Ksh.4000 a total of Kshs.320,000, 10 staffrooms tables each atKshs.5000 so a total of Kshs.50,000, 21 chairs @ at Kshs. 3000 so a total of Kshs. 63,000, head teacher executive table at Kshs. 20,000, executive chair at Kshs. 15,000, two visitors chairs @ at Kshs. 3000 so a total of Kshs. 6000, 4 drawers file storage @ at Kshs. 10,000 so a total of Kshs. 40,000,						
2019/2020			1,014,000.00	1,014,000.00	30th June,2020	Complete	80 Students	
2019/2020	Mlaleo Secondary Schoo	2 photocopier each at Kshs. 150,000 so a total of Kshs. 300,000, 7 desktop computers @ at Kshs. 15,000 so a total of Kshs. 105,000, 2 printers @ at Kshs. 30,000 so a total of Kshs. 60,000, reception table at Kshs. 15,000,2 reception chair @ at Kshs. 3000 so a total of Kshs. 6000	486,000.00	486,000.00	30th June,2020	Complete	5 Officers	Complete
2019/2020	Kongowea Youth and Women Empowerment Resource Centre	Construction of a second new hall on top of a storey building in NG - CDF Office and offices for Kongowea Youth and women Empowerment resource Centre to completion(The Hall will have a slab on top)	5,000,000.00	5,000,000.00	30th June,2020	Ongoing	300 Youths	Ongoing
2020/2021								
2020/2021	Employees Salaries	Payment of staff salaries @ kshs.4,000,000 and gratuity @ Kshs.748,949.31	4,748,949.31	4,748,949.31	30th June 2021	Ongoing	15 Staff	Ongoing
2020/2021	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence.	1,787,063.44	1,787,063.44	30th June 2021	ongoing	20 Members and Staff	Ongoing
2020/2021	NSSF	Payment of NSSF Deductions	250,000	250,000	30th June 2021	Ongoing	15 staff	Ongoing
2020/2021	NHIF	Payment of NHIF Deductions	205,000.00	205,000.00	30th June 2021	Ongoing	15 staff	Ongoing
2020/2021	Committee Expenses	payment of Committee sitting allowances	1,248,000.00	1,248,000.00	30th June 2021	Ongoing	10 Committee Members	Ongoing
2020/2021	Goods and Services	Purchase of fuel, repairs and maintaence, printing, stationery, telephone, travel and substance	621,031.72	621,031.72	30th June 2021	Ongoing	20 Members and Staff	Ongoing
2020/2021	Committee Expenses	Payment of Committee allowance while carrying out monitoring and evaluation exercise, ward clinics and awareness activities	1,018,698.35	1,018,698.35	30th June 2021	Ongoing	10 Committee Members	Ongoing

2020/2021	NG-CDF/PMC Capacity Building	Undertake Training of the NG-CDFC, PMCs and NG-CDFC staff on NG-CDFC related issues and carrying out a benchmarking visit	1,599,592.01	1,599,592.01	30th June 2021	Completed	80 Participants	Completed
2020/2021	Constituency sports	Organizing a sports tournament for the constituency and the winning team to be awarded with trophies balls and games kits	2,746,337.58	2,746,337.58	30th June 2021	Ongoing	100 Youth	Ongoing
2020/2021	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	7,192,206.90	30th June 2021	No Emergency reported		To cater for any unforeseen occurrences
2020/2021	Bursary for Secondary School	Payment of bursary to needy students	16,776,181.00	16,776,181.00	30th June 2021	Completed	2500 Students	Completed
2020/2021	Bursary to Tertiary School	Payment of bursary to needy students	15,000,000.00	15,000,000.00	30th June 2021	Completed	1200 Students	Completed
2020/2021	Bursary to special schools	Payment of bursary to needy students	3,000,000.00	3,000,000.00	30th June 2021	completed	600 Students	completed
2020/2021	Social Security Programme	Payment of medical insurance cover(NHIF) for 789 vulnerable families at Kshs.6000 each	4,734,000.00	4,734,000.00	30th June 2021	Ongoing	789 families	Vetting ongoing
2020/2021	Kadzandani kwa Bullo primary school	Completion of one storey building with six classrooms(plastering, fixing of doors & windows) to completion	1,500,000.00	1,500,000.00	30th June 2021	Completed	300 Pupils	Completed
2020/2021	Maweni Primary School	Renovation of seven classrooms (flooring, roofing, painting, fixing of doors and windows) to completion	5,500,000.00	5,500,000.00	30th June 2021	Ongoing	350 Pupils	Ongoing
2020/2021	Mlaleo Primary School	Strengthening three existing classrooms and renovating them at Kshs.2,500,000 and construction of three more classrooms on the first floor and construction of stairs up to second floor to completion at Kshs4,500,000	7,000,000.00	7,000,000.00	30th June 2021	Ongoing	300 Pupils	Ongoing
2020/2021	Ziwa La Ng'ombe	Renovation of four classrooms(flooring, roofing, painting, fixing of doors and windows) at Kshs.1,000,000 and raising of the fencing wall and fixing of a new gate to completion at Kshs.2,000,000.	3,000,000.00	3,000,000.00	30th June 2021	Ongoing	1200 Pupils	Ongoing
2020/2021	Kongowea Secondary School	Construction of an ICT room on top of an existing library with a capacity of 70 (work to include construction of a ramp from ground floor to first floor and casting of the second floor and a suspended slab to completion)	6,000,000.00	6,000,000.00	30th June 2021	Ongoing	70 students	Ongoing

2020/2021	Kadzandani kwa Bullo Secondary school	Construction of one classroom with a capacity of 50 students and laboratory with a capacity of 60 students to completion(The laboratory to have gas and water installations)	7,000,000.00	7,000,000.00	30th June 2021	Ongoing	110 Students	Construction Ongoing
2020/2021	Kadzandani kwa Bullo Secondary school	Completion of one storey building with six classrooms(plastering, fixing of doors & windows, wiring, flooring & painting).	1,500,000.00	1,500,000.00	30th June 2021	Completed	300 Students	Completed
2020/2021	Kongowea Secondary School	Being additional funds to cater for external painting, plumbing and drainage works of a four storey building that comprises of nine classrooms and sixty student capacity laboratory. Work to be done to completion	1,500,000.00	1,500,000.00	30th June 2021	Completed	450 sttudents	Completed and in use
2020/2021	Mohamed Ali Girls Secondary School	Completion of renovation of four storey classrooms (flooring, roofing, painting, fixing of doors and windows)	1,500,000.00	1,500,000.00	30th June 2021	Completed	200 Students	Completed and in use
2020/2021	Mohamed Ali Girls Secondary School	Construction of laboratory with a capacity of 60 students on top of an existing storey building ie on the second floor;(work to include casting of the third floor suspended slab, General Builders work, Gas and water installations, plumbing and drainage works and electrical) work to be done to completion.	6,000,000.00	6,000,000.00	30th June 2021	Ongoing	60 students	Construction Ongoing
2020/2021	Kadzandani Mwatamba police station	Construction of seven offices to completion on top of an existing storey building	6,000,000.00	6,000,000.00	30th June 2021	Ongoing	15 police officers	Procurement Ongoing
2020/2021	Khadijah police post	Construction of offices and toilets to completion comprising of; 2cells, five toilets, one office for the officer in charge another office to serve as a work reception (Occurrence book)	7,000,000.00	7,000,000.00	30th June 2021	Procurement Ongoing	30 Police officers	Procurement Ongoing
2020/2021	Nyali Deputy County Commissioner and sub county Headquarters and Administration police post	Construction ofseven door offices and five door toilets and associated electrical and mechanical works to completion.	6,000,000.00	6,000,000.00	30th June 2021	Reallocated to Ziwa La Ngombe Secondary School	200 Students	Funds Reallocated to Ziwa La Ngombe Secondary school